

WEST YORKSHIRE LOCAL TRANSPORT PLAN

ANNUAL PROGRESS REPORT 2002 / 2003

APPENDIX 2

INFORMATION FOR DEPARTMENT FOR TRANSPORT

PART 1

FINANCE FORMS

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F1: Summary of actual, estimated outturn and projected local transport capital expenditure

Authority Name:

Authority No:

Contact Name:

Version No:

Telephone Number (with extension):

	All figures in £000					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
(LTP - F3) Maintenance of principal and non-principal highways (MM1, MM3, MM5)	3620	4839	3717	4503	3378	0
(LTP - F3) Maintenance, assessment, strengthening of bridges and other structures (MM7, MM8)	1616	1881	1777	2169	1469	0
(LTP - F3) Maintenance other (including street lighting) (MM9)	174	112	140	131	134	0
(LTP - F2) Individual schemes costing £5 million or more	4459	1813	7204	1501	870	100
(LTP - F3) Other Individual schemes costing less than £5 million or groups of related schemes (Block)	3452	4144	4480	4126	4344	0
Total	13321	12789	17318	12430	10195	100

Notes:

LTPF1

- Expenditure on schemes with Gross Costs of £5 million or more (including major maintenance schemes) is included in the major schemes row (row 4) of this table.
- Expenditure on schemes with Gross Costs of less than £5 million is recorded in rows 1, 2 and 3 for maintenance schemes and in row 5 for all other schemes.

LTPF2 and LTPF3

- Where available, audited cash information should be used.
- For years before the current financial year, actual or estimated outturn expenditure should be given.
- Give estimated outturn expenditure for the current financial year.
- Give projected expenditure for years after the current financial year. You should not make any adjustments for this to reflect resources held from previous years or resources which are sought for expenditure which will occur, or have occurred, in other financial years.
- Enter all financial data in multiples of £1000, e.g. 500 = £500,000. DO NOT use commas or decimal places. Do not insert asterisks, or insert text in any number cells.

LTPF2

- Use LTPF2 for existing and new major schemes with gross costs of £5 million or more. This includes new road schemes, public transport schemes and major highway maintenance schemes.
- For new schemes, the local authority priority (DfT Ref/Pry 1,2, 3 ... etc) must not have equal rankings.

LTPF3

- Use LTPF3 for all schemes not included in LTPF2.

LTP-F4

Refer to the LTP Technical Guidance

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F2: Actual, estimated outturn and projected local transport capital expenditure on individual schemes costing £5 million or more

Authority Name:

Authority No:

Scheme Name

Validate and Calculate Totals on F2

Type

Scheme Name	Type	DfT Ref/Pry	Joint	Start of Main Works	End of Main Works	All figures in £000							
						Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES						35850	18642	4459	1813	7204	1501	870	100
South Bradford Integrated Transport Improvements	TM3	7634		01-Nov-01	31-Mar-06	11134	10072	1500	1466	6335	701	70	0
Bradford City Centre Integrated Transport Improvements	TM3	9179		01-Oct-03	31-Mar-07	17500	2500	0	0	800	800	800	100
A641 Manchester Road Quality Bus Scheme	BG1	999	126F	01-Oct-00	31-Oct-01	7216	6070	2959	347	69	0	0	0

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		51306	50206	8862	10976	10114	10929	9325	0
Minor Bus Priority Measures	BL7	224	224	82	11	50	37	44	
A641 Huddersfield Rd Bus Priority Measures	BL3	327	327	44	0	100	96	87	
A647 Great Horton Rd/Little Horton Lane Corridor	BL3	724	724	61	70	204	259	130	
B6144 Toller Lane Corridor	TM3	898	898	32	11	200	307	348	
A658 Harrogate Road Corridor	TM3	721	721	34	115	125	200	247	
A6038/A657 Shipley Gateway Corridor Schemes	BL3	232	232	1	0	70	74	87	
A650 Wakefield Road Corridor Scheme	BL3	132	132	0	11	0	56	65	
A647 Leeds Rd Corridor	BL3	35	35	0	0	35	0	0	
A650 Aire Valley Integrated Transport Measures	TM3	230	230	2	67	0	74	87	
Cycle Tracks	CY1	808	808	125	100	178	130	275	
Cycle Lanes	CY3	87	87	20	20	25	12	10	
Advance Cycle Stop Lines	CY5	39	39	15	5	10	4	5	
Cycle Parking Facilities	CY5	20	20	5	1	5	4	5	
Other Cycling Schemes	CY7	115	115	36	32	32	10	5	
Existing bus stop improvements	BI3	107	107	48	12	15	15	17	
Footbridge Bingley	WA5	100	100	0	100	0	0	0	
Pedestrian Strategy Measures/Rights of Way	WA6	1397	1397	164	433	267	258	275	
Traffic Management	TM3	857	857	73	76	230	238	240	
Urban 20 mph Zones	TM7	538	538	0	88	150	150	150	
Other Urban Traffic Calming	TM9	2688	2688	385	531	595	570	607	
Bradford City Centre Integrated Improvements	TM3	1848	1848	753	425	275	180	215	
Bingley Town Centre Integrated Improvements	TM3	1273	173	42	36	10	40	45	
Ilkley Town Centre Integrated Improvements	TM3	660	660	69	171	380	40	0	
Keighley Town Centre Traffic Management	TM3	537	537	230	72	175	50	10	
Shipley Town Centre Traffic Management	TM3	96	96	0	0	0	52	44	
Advanced Works for Major Schemes	OS1	251	251	42	59	50	50	50	
Urban Traffic Management and Control (UTMC)	TM1	1435	1435	481	446	140	150	218	
Other Traffic Management/Studies/Design	OS1	134	134	30	104	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		51306	50206	8862	10976	10114	10929	9325	0
Safer Routes to Schools	LS1	958	958	43	165	250	250	250	
Mobility Improvements	OS1	260	260	49	36	75	50	50	
Accessibility improvements at junctions	RD11	652	652	0	208	134	140	170	
Local Safety Schemes	LS5	3163	3163	586	739	700	530	608	
Manor Park Bends Safety Improvements	LS5	100	100	0	0	0	100	0	
Carriageway maintenance schemes	MM3	17587	17587	2502	4767	3187	3953	3178	
Otley Road, Baildon	MM3	442	442	402	40	0	0	0	
Godwin Street, Bradford	MM3	8	8	0	8	0	0	0	
Keighley Road, Denholme	MM3	290	290	283	7	0	0	0	
A647 Leeds Road/Gypsy Street Gyrotory	MM3	450	450	433	17	0	0	0	
Otley Road, Undercliffe	MM3	280	280	0	0	280	0	0	
A647 Leeds Road, Bradford Moor	MM3	650	650	0	0	250	200	200	
Halifax Rd Buttershaw	MM3	350	350	0	0	0	350	0	
Valley Road Bridge Shipley Strengthening	MM7	357	357	357	0	0	0	0	
Menston CC Retaining Wall Strengthening	MM7	70	70	64	6	0	0	0	
Victoria Road Canal Bridge Saltaire Strengthening	MM7	469	469	238	221	10	0	0	
Odsal Bridges Structural Maintenance	MM8	417	417	0	0	80	177	160	
New Cross St Structures Parapet Strengthening	MM8	390	390	0	0	0	280	110	
Dudley Hill Bridges Structural Maintenance	MM8	90	90	0	87	3	0	0	
Canal Road Bridge Bradford Strengthening	MM7	300	300	0	0	0	0	300	
Jacobs Well Parapet Strengthening	MM8	565	565	0	208	357	0	0	
Queens Road Bridge Bradford Strengthening	MM7	300	300	0	0	50	220	30	
Highway Structure Strengthening less than £250,000	MM7	4809	4809	806	838	1122	1388	655	
Structural Maintenance of Highway Structures <£250,000	MM8	701	701	151	87	149	100	214	
Assessments/Monitoring/Interim Measures	MM9	346	346	94	41	80	65	66	
Principal Inspections	MM9	345	345	80	71	60	66	68	
A6034 Retaining Walls	MM7	444	444	0	434	6	4	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07
LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Bus priority schemes (excluding signalling)									
quality bus corridor / showcase route schemes		BL1	number	1	0	0	0	0	
		BL2	km	4	0	0	0	0	
busways / bus lanes		BL3	number	1	0	2	1	1	
		BL4	km	1	0	1	1	1	
high occupancy vehicle (HOV) lanes		BL5	number	0	0	0	0	0	
		BL6	km	0	0	0	0	0	
other bus priority schemes		BL7	number	0	0	0	0	0	
Guided Bus Schemes									
new guided bus scheme		BG1	number	1	0	0	0	0	
		BG2	km	2	0	0	0	0	
Bus Infrastructure Schemes (excluding interchanges)									
new bus stop		BI1	number	0	0	0	0	0	
bus stops with travel information displays		BI2	number	0	0	0	0	0	
improvements to existing bus stops		BI3	number	12	49	30	30	30	
other bus infrastructure scheme		BI4	number	0	0	0	0	0	
light rail (including tram and other rapid transit systems; excluding interchanges)									
new light rail line (excluding line extensions)		LR1	number	0	0	0	0	0	
		LR2	km	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

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Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
light rail line improvements (including track dualling and line extensions)		LR3	number	0	0	0	0	0	
		LR4	km	0	0	0	0	0	
additional capacity (vehicles)		LR5	number	0	0	0	0	0	
other light rail schemes		LR6	number	0	0	0	0	0	
				0					
Public Transport Interchanges									
single mode interchanges	(new)	IN1	number	0	0	0	0	0	
	(improvement)	IN2	number	0	0	0	0	0	
public transport interchanges at airports	(new)	IN3	number	0	0	0	0	0	
	(improvement)	IN4	number	0	0	0	0	0	
multi-modal interchanges	(new)	IN5	number	0	0	0	0	0	
	(improvement)	IN6	number	0	0	0	0	0	
new dynamic information systems at interchanges		IN7	number	0	0	0	0	0	
Park and Ride									
park and ride (bus/road related) :	new schemes	PR1	number	0	0	0	0	0	
	extensions to existing schemes	PR2	number	0	0	0	0	0	
park and ride (rail-related) :	new schemes	PR3	number	0	0	0	0	0	
	extensions to existing schemes	PR4	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Cycling schemes									
cycle tracks		CY1	number	2	4	2	2	2	
		CY2	km	1	4	3	4	7	
cycle lanes		CY3	number	7	30	20	20	20	
		CY4	km	9	5	2	5	10	
new advanced stop lines		CY5	number	21	26	20	20	20	
new cycle parking facilities		CY6	number	2	5	20	20	20	
other cycling schemes		CY7	number	2	4	2	2	2	
Walking schemes									
new or improved footways		WA1	number	11	7	5	5	5	
		WA2	metres	2300	100	100	100	100	
pedestrianisation		WA3	number	0	0	1	1	0	
		WA4	metres	0	0	100	150	0	
new or improved pedestrian/cycle bridge		WA5	number	0	1	0	0	0	
other walking schemes		WA6	number	25	17	20	20	20	
Travel Plans									
local highway authority site travel plans		TP1	number	0	0	0	0	0	
shire district travel plans		TP2	number	0	0	0	0	0	
school travel plans		TP3	number	0	25	25	25	25	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07
LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
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Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
further/higher education establishment travel plans		TP4	number	0	0	0	0	0	
hospital travel plans		TP5	number	0	0	0	0	0	
employer travel plans		TP6	number	0	0	0	0	0	
Local Safety Schemes									
schools implementing first safe routes scheme		LS1	number	8	3	8	8	8	
other sites implementing first 'safe routes' scheme		LS2	number	1	0	0	0	0	
schemes which include new CCTV cameras		LS3	number	2	0	0	0	0	
schemes which include new street lighting		LS4	number	65	29	30	30	30	
other safety schemes		LS5	number	35	32	30	30	30	
Road crossings									
toucan or puffin crossings		RC1	number	10	19	17	10	10	
other signalled crossings		RC2	number	9	24	22	14	10	
other unsignalled crossings		RC3	number	71	61	99	81	77	
underpass replacement		RC4	number	0	0	0	0	0	
Traffic Management and Traffic Calming (excluding CCTV cameras)									
Urban Traffic Control (instations)		TM1	number	10	42	20	20	20	
signalling/signal upgrading (outstations)		TM2	number	19	47	40	30	30	
other traffic management schemes		TM3	number	37	21	30	30	30	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07
LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
home zones		TM4	number	0	0	0	0	0	
quiet lanes		TM5	number	0	0	0	0	0	
clear zones / low-emission zones		TM6	number	0	0	0	0	4	
Urban 20mph zones		TM7	number	0	5	7	8	9	
Rural 20mph zones		TM8	number	0	1	0	0	0	
other urban traffic calming schemes (excluding home zones)		TM9	number	31	18	15	15	15	
other rural traffic calming schemes (excluding quiet lanes)		TM10	number	3	1	4	3	3	
Local Road Schemes (excluding trunk roads)									
new rural bypasses		RD1	number	0	0	0	0	0	
		RD2	km	0	0	0	0	0	
new relief road or urban ring road		RD3	number	0	0	0	0	0	
		RD4	km	0	0	0	0	0	
new or improved access roads with specific regeneration or social inclusion benefits		RD5	number	0	0	0	0	0	
		RD6	km	0	0	0	0	0	
road dualling and widening schemes		RD7	number	0	0	0	0	0	
		RD8	km	0	0	0	0	0	
road realignment schemes		RD9	number	0	2	0	0	0	
		RD10	metres	0	120	0	0	0	
new junction or junction improvement schemes		RD11	number	0	9	5	1	0	
other local road schemes		RD12	number	0	11	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Miscellaneous									
other schemes (using LTP Integrated Transport Block funding)		OS1	number	0	0	0	0	0	
Maintenance schemes									
footway maintenance schemes		MM1	number	7	31	27	27	27	
		MM2	metres	6210	26000	22000	22000	22000	
carriageway maintenance scheme		MM3	number	7	40	35	35	35	
		MM4	km	6	23	19	19	19	
noise reducing road surfaces		MM5	number	7	35	28	28	28	
		MM6	km	6	17	15	15	15	
strengthening to carry 40 tonne vehicular loading		MM7	number	7	9	7	7	6	
structural maintenance and enhancement of existing highway structures		MM8	number	1	1	3	3	3	
other schemes (using LTP capital maintenance funding)		MM9	number	0	0	0	0	0	

WEST YORKSHIRE LOCAL TRANSPORT PLAN

ANNUAL PROGRESS REPORT 2002 / 2003

APPENDIX 2

INFORMATION FOR DEPARTMENT FOR TRANSPORT

PART 1

FINANCE FORMS

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F1: Summary of actual, estimated outturn and projected local transport capital expenditure

Authority Name:

Authority No:

Contact Name:

Version No:

Telephone Number (with extension):

	All figures in £000					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
(LTP - F3) Maintenance of principal and non-principal highways (MM1, MM3, MM5)	2329	3737	2652	1989	1989	0
(LTP - F3) Maintenance, assessment, strengthening of bridges and other structures (MM7, MM8)	1311	892	1241	1385	1646	0
(LTP - F3) Maintenance other (including street lighting) (MM9)	0	0	0	0	0	0
(LTP - F2) Individual schemes costing £5 million or more	0	0	0	0	0	0
(LTP - F3) Other Individual schemes costing less than £5 million or groups of related schemes (Block)	2008	2263	2064	2432	3273	0
Total	5648	6892	5957	5806	6908	0

Notes:

LTPF1

1. Expenditure on schemes with Gross Costs of £5 million or more (including major maintenance schemes) is included in the major schemes row (row 4) of this table.
2. Expenditure on schemes with Gross Costs of less than £5 million is recorded in rows 1, 2 and 3 for maintenance schemes and in row 5 for all other schemes.

LTPF2 and LTPF3

3. Where available, audited cash information should be used.
4. For years before the current financial year, actual or estimated outturn expenditure should be given.
5. Give estimated outturn expenditure for the current financial year.
6. Give projected expenditure for years after the current financial year. You should not make any adjustments for this to reflect resources held from previous years or resources which are sought for expenditure which will occur, or have occurred, in other financial years.
7. Enter all financial data in multiples of £1000, e.g. 500 = £500,000. DO NOT use commas or decimal places. Do not insert asterisks, or insert text in any number cells.

LTPF2

8. Use LTPF2 for existing and new major schemes with gross costs of £5 million or more. This includes new road schemes, public transport schemes and major highway maintenance schemes.
9. For new schemes, the local authority priority (DfT Ref/Pry 1, 2, 3 ... etc) must not have equal rankings.

LTPF3

10. Use LTPF3 for all schemes not included in LTPF2.

LTP-F4

Refer to the LTP Technical Guidance

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F2: Actual, estimated outturn and projected local transport capital expenditure on individual schemes costing £5 million or more

Authority Name:

Authority No:

Scheme Name

Validate and Calculate Totals on F2

Type

Scheme Name	Type	DfT Ref/Pry	Joint	Start of Main Works	End of Main Works	All figures in £000							
						Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES						0	0	0	0	0	0	0	0
						0	0	0	0	0	0	0	0

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		35936	31211	5648	6892	5957	5806	6908	0
HALIFAX TOWN CENTRE ZONES & LOOPS SYSTEM	TM3	1422	1226	100	203	248	415	260	
BUS MEASURES IN HALIFAX CENTRAL CORE	BI4	384	382	122	6	6	215	33	
SOUTHGATE - CORN MARKET PEDESTRIANISATION	WA3	1546	1338	1027	284	27	0	0	
HALIFAX TOWN CENTRE PEDESTRIAN ACCESS	WA1	726	364	31	79	174	25	55	
MEASURES ON DISTRIBUTOR ROAD NETWORK	RD11	115	115	54	48	13	0	0	
BUS PRIORITY MEASURES ON CORRIDORS	BL7	394	354	1	19	71	198	65	
BUS ACCESSIBILITY MEASURES ON CORRIDORS	BI4	363	325	10	33	65	192	25	
WALKING ACTION PLAN	WA6	117	102	0	1	22	44	35	
TOWN CENTRE PARKING RESTRAINT & DEMAND MANAGEMENT	TM3	366	366	0	201	40	65	60	
PEDESTRIAN ACCESS & FACILITIES INCLUDING DDA MEASURES	WA1	963	963	31	243	310	313	66	
NCN ROUTE 66 & OTHER STRATEGIC CYCLE ROUTES	CY1	1299	1173	118	180	194	276	405	
OTHER CYCLING MEASURES & SECURE CYCLE PARKING	CY3	143	140	7	17	62	27	27	
SAFER ROUTES TO SCHOOL	LS1	992	962	138	359	255	140	70	
TRAFFIC MANAGEMENT, CALMING & CORRIDOR IMPROVEMENTS	TM3	503	473	101	184	159	27	2	
DISTRICT CENTRE IMPROVEMENTS	TM3	941	936	141	237	133	180	245	
STRATEGIC LARGE MINOR IMPROVEMENT SCHEMES	RD11	1669	1669	0	24	5	15	1625	
SITES FOR CONCERN - JUNCTIONS & TRAFFIC CALMING	LS5	508	508	73	98	197	70	70	
SPEED MANAGEMENT	LS5	359	359	9	27	63	130	130	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		35936	31211	5648	6892	5957	5806	6908	0
CHILD CASUALTY REDUCTION MEASURES	LS5	150	150	0	0	10	70	70	
CONTRIBUTIONS TO OTHER PROGRAMMES	TM9	135	135	45	20	10	30	30	
A641 BRADFORD RD (A6025 TO SUMMERFIELD AVE)	MM3	571	571	20	551	0	0	0	
A629 OVENDEN RD (ORANGE ST RBT TO TURNEY ST)	MM3	1611	1611	540	1071	0	0	0	
A672 OLDHAM RD (RISHWORTH NEW RD TO BOOTHWOOD)	MM3	250	250	80	170	0	0	0	
SHIBDEN HALL RD (PARK ENTRANCE TO CLOUDSHILL)	MM3	408	408	270	138	0	0	0	
A644 WAKEFIELD RD (LOCKSLEY RD TO M62)	MM3	395	395	220	175	0	0	0	
A643 BRAMSTON ST (HARLEY ST TO CARR GREEN LN)	MM3	378	378	0	378	0	0	0	
A629 HUDDERSFIELD RD (DRYCLOUGH LN TO PRESCOTT ST)	MM3	260	260	0	0	260	0	0	
A6036 BRADFORD RD (THE RISE TO STONE CHAIR RBT)	MM3	269	269	0	79	190	0	0	
A6025 ELLAND RD (BRIGWOOD LA TO GROVE COTTAGES)	MM3	265	265	0	0	265	0	0	
A672 OLDHAM RD (MOSELLEN LA TO OXYGRAINS BR)	MM3	270	270	0	0	0	270	0	
A672 OLDHAM RD (OXYGRAINS BR TO DISTRICT BOUNDARY)	MM3	290	290	0	0	0	0	290	
CARRIAGEWAY MAINTENANCE SCHEMES	MM3	4619	3290	499	505	737	819	730	
FOOTWAY MAINTENANCE SCHEMES	MM1	894	639	0	170	200	100	169	
NOISE REDUCING ROAD SURFACES	MM5	4600	3800	700	500	1000	800	800	
A58 HEBBLE VIADUCT, HALIFAX	MM8	931	931	875	56	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		35936	31211	5648	6892	5957	5806	6908	0
A641 HUDDERSFIELD ROAD RAILWAY BRIDGE, BRIGHOUSE	MM7	16	16	16	0	0	0	0	
BERRY LANE BRIDGE, HALIFAX	MM7	8	8	8	0	0	0	0	
B6112 STAINLAND ROAD BRIDGE	MM8	520	520	0	6	30	475	9	
A58 KING CROSS VIADUCT, HALIFAX	MM8	339	334	0	4	0	40	290	
GOODER LANE BRIDGE, BRIGHOUSE	MM7	518	510	0	0	0	35	475	
A641 BRIGHOUSE CANAL BRIDGE, BRIGHOUSE	MM7	336	330	0	0	0	30	300	
KNOTTS ROAD BRIDGE, TODMORDEN	MM7	485	35	0	0	0	0	35	
BROOKFOOT LANE BURR WALL, BROOKFOOT	MM8	699	699	0	383	305	11	0	
A629 CALDERDALE WAY, ELLAND	MM8	742	742	0	18	709	15	0	
OTHER SCHEMES	MM8	3167	2350	412	425	197	779	537	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Bus priority schemes (excluding signalling)									
quality bus corridor / showcase route schemes		BL1	number	0	0	0	0	0	0
		BL2	km	0	0	0	0	0	0
busways / bus lanes		BL3	number	0	0	0	2	1	0
		BL4	km	0	0	0	2	2	0
high occupancy vehicle (HOV) lanes		BL5	number	0	0	0	0	0	0
		BL6	km	0	0	0	0	0	0
other bus priority schemes		BL7	number	0	1	0	1	1	1
Guided Bus Schemes									
new guided bus scheme		BG1	number	0	0	0	0	0	0
		BG2	km	0	0	0	0	0	0
Bus Infrastructure Schemes (excluding interchanges)									
new bus stop		BI1	number	0	0	0	0	0	0
bus stops with travel information displays		BI2	number	0	0	0	0	0	0
improvements to existing bus stops		BI3	number	4	35	12	41	14	10
other bus infrastructure scheme		BI4	number	1	0	0	1	0	0
light rail (including tram and other rapid transit systems; excluding interchanges)									
new light rail line (excluding line extensions)		LR1	number	0	0	0	0	0	0
		LR2	km	0	0	0	0	0	0

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07
LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
light rail line improvements (including track dualling and line extensions)		LR3	number	0	0	0	0	0	0
		LR4	km	0	0	0	0	0	0
additional capacity (vehicles)		LR5	number	0	0	0	0	0	0
other light rail schemes		LR6	number	0	0	0	0	0	0
Public Transport Interchanges									
single mode interchanges	(new)	IN1	number	0	0	0	0	0	0
	(improvement)	IN2	number	0	0	0	0	0	0
public transport interchanges at airports	(new)	IN3	number	0	0	0	0	0	0
	(improvement)	IN4	number	0	0	0	0	0	0
multi-modal interchanges	(new)	IN5	number	0	0	0	0	0	0
	(improvement)	IN6	number	0	0	0	0	0	0
new dynamic information systems at interchanges		IN7	number	0	0	0	0	0	0
Park and Ride									
park and ride (bus/road related) :	new schemes	PR1	number	0	0	0	0	0	0
	extensions to existing schemes	PR2	number	0	0	0	0	0	0
park and ride (rail-related) :	new schemes	PR3	number	0	0	0	0	0	0
	extensions to existing schemes	PR4	number	0	0	0	0	0	0

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Cycling schemes									
cycle tracks		CY1	number	1	1	3	3	3	10
		CY2	km	9	3	4	4	9	10
cycle lanes		CY3	number	0	0	0	1	0	5
		CY4	km	0	0	0	1	0	5
new advanced stop lines		CY5	number	0	0	0	0	0	0
new cycle parking facilities		CY6	number	3	5	2	18	4	4
other cycling schemes		CY7	number	2	0	1	0	0	0
Walking schemes									
new or improved footways		WA1	number	1	3	6	8	12	8
		WA2	metres	300	530	300	1000	1000	550
pedestrianisation		WA3	number	1	0	2	0	0	0
		WA4	metres	230	0	225	0	0	0
new or improved pedestrian/cycle bridge		WA5	number	0	0	0	0	0	0
other walking schemes		WA6	number	0	0	3	5	5	5
Travel Plans									
local highway authority site travel plans		TP1	number	0	0	0	0	0	0
shire district travel plans		TP2	number	0	0	0	0	0	0
school travel plans		TP3	number	1	6	5	5	5	0

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
further/higher education establishment travel plans		TP4	number	0	0	0	0	0	0
hospital travel plans		TP5	number	0	1	0	0	0	0
employer travel plans		TP6	number	0	0	0	0	0	0
Local Safety Schemes									
schools implementing first safe routes scheme		LS1	number	6	6	7	5	5	0
other sites implementing first 'safe routes' scheme		LS2	number	0	0	0	0	0	0
schemes which include new CCTV cameras		LS3	number	1	1	0	0	0	0
schemes which include new street lighting		LS4	number	0	0	0	0	0	0
other safety schemes		LS5	number	12	2	15	3	3	4
Road crossings									
toucan or puffin crossings		RC1	number	2	3	0	2	2	6
other signalled crossings		RC2	number	0	0	0	0	0	0
other unsignalled crossings		RC3	number	0	2	3	5	3	9
underpass replacement		RC4	number	0	0	0	0	0	0
Traffic Management and Traffic Calming (excluding CCTV cameras)									
Urban Traffic Control (instations)		TM1	number	0	0	0	0	0	0
signalling/signal upgrading (outstations)		TM2	number	0	0	0	0	0	0
other traffic management schemes		TM3	number	2	1	4	2	2	4

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
home zones		TM4	number	0	0	0	0	0	0
quiet lanes		TM5	number	0	0	0	0	0	0
clear zones / low-emission zones		TM6	number	0	0	0	0	0	0
Urban 20mph zones		TM7	number	1	1	0	0	0	0
Rural 20mph zones		TM8	number	0	0	0	0	0	0
other urban traffic calming schemes (excluding home zones)		TM9	number	0	0	2	2	1	2
other rural traffic calming schemes (excluding quiet lanes)		TM10	number	0	2	2	1	1	2
Local Road Schemes (excluding trunk roads)									
new rural bypasses		RD1	number	0	0	0	0	0	0
		RD2	km	0	0	0	0	0	0
new relief road or urban ring road		RD3	number	0	0	0	0	0	0
		RD4	km	0	0	0	0	0	0
new or improved access roads with specific regeneration or social inclusion benefits		RD5	number	0	0	0	0	0	0
		RD6	km	0	0	0	0	0	0
road dualling and widening schemes		RD7	number	0	0	0	0	0	0
		RD8	km	0	0	0	0	0	0
road realignment schemes		RD9	number	0	0	0	0	0	0
		RD10	metres	0	0	0	0	0	0
new junction or junction improvement schemes		RD11	number	1	0	0	0	1	1
other local road schemes		RD12	number	0	0	0	0	0	0

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Miscellaneous									
other schemes (using LTP Integrated Transport Block funding)		OS1	number	0	5	0	0	0	0
Maintenance schemes									
footway maintenance schemes		MM1	number	0	1	10	11	10	10
		MM2	metres	0	1000	4000	4400	4000	4000
carriageway maintenance scheme		MM3	number	19	11	18	10	10	10
		MM4	km	17	6	9	5	5	5
noise reducing road surfaces		MM5	number	12	11	18	10	16	16
		MM6	km	10	5	9	5	8	8
strengthening to carry 40 tonne vehicular loading		MM7	number	2	5	3	4	2	1
structural maintenance and enhancement of existing highway structures		MM8	number	1	0	0	2	3	3
other schemes (using LTP capital maintenance funding)		MM9	number	0	0	0	0	0	0

WEST YORKSHIRE LOCAL TRANSPORT PLAN

ANNUAL PROGRESS REPORT 2002 / 2003

APPENDIX 2

INFORMATION FOR DEPARTMENT FOR TRANSPORT

PART 1

FINANCE FORMS

LTP-F1: Summary of actual, estimated outturn and projected local transport capital expenditure

Authority Name:

Authority No:

Contact Name:

Version No:

Telephone Number (with extension):

	All figures in £000					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
(LTP - F3) Maintenance of principal and non-principal highways (MM1, MM3, MM5)	5837	5929	5749	6307	5298	0
(LTP - F3) Maintenance, assessment, strengthening of bridges and other structures (MM7, MM8)	1694	874	877	1085	1315	0
(LTP - F3) Maintenance other (including street lighting) (MM9)	137	485	348	250	200	0
(LTP - F2) Individual schemes costing £5 million or more	0	0	0	0	0	0
(LTP - F3) Other Individual schemes costing less than £5 million or groups of related schemes (Block)	2980	3018	3643	3554	3734	0
Total	10648	10306	10617	11196	10547	0

Notes:

LTPF1

1. Expenditure on schemes with Gross Costs of £5 million or more (including major maintenance schemes) is included in the major schemes row (row 4) of this table.
2. Expenditure on schemes with Gross Costs of less than £5 million is recorded in rows 1, 2 and 3 for maintenance schemes and in row 5 for all other schemes.

LTPF2 and LTPF3

3. Where available, audited cash information should be used.
4. For years before the current financial year, actual or estimated outturn expenditure should be given.
5. Give estimated outturn expenditure for the current financial year.
6. Give projected expenditure for years after the current financial year. You should not make any adjustments for this to reflect resources held from previous years or resources which are sought for expenditure which will occur, or have occurred, in other financial years.
7. Enter all financial data in multiples of £1000, e.g. 500 = £500,000. DO NOT use commas or decimal places. Do not insert asterisks, or insert text in any number cells.

LTPF2

8. Use LTPF2 for existing and new major schemes with gross costs of £5 million or more. This includes new road schemes, public transport schemes and major highway maintenance schemes.
9. For new schemes, the local authority priority (DfT Ref/Pry 1,2, 3 ... etc) must not have equal rankings.

LTPF3

10. Use LTPF3 for all schemes not included in LTPF2.

LTP-F4

Refer to the LTP Technical Guidance

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F2: Actual, estimated outturn and projected local transport capital expenditure on individual schemes costing £5 million or more

Authority Name:

Authority No:

Scheme Name

Validate and Calculate Totals on F2

Type

Scheme Name	Type	DfT Ref/Pry	Joint	Start of Main Works	End of Main Works	All figures in £000							
						Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES						0	0	0	0	0	0	0	0
						0	0	0	0	0	0	0	0

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		63710	63110	10648	10306	10617	11196	10547	0
IMPROVED ACCESSIBILITY TO BUS SERVICES	WA1	572	572	191	71	120	70	120	
A62 MANCHESTER ROAD HUDDS QUALITY BUS CORRIDOR	BL1	360	360	14	8	5	20	110	
A638 CORRIDOR BUS PRIORITY(CHAIN BAR-DEWSBURY RR)	BL1	850	850	77	83	613	55	10	
A641 BRADFORD RD HUDDERSFIELD QUALITY BUS CORRIDOR	BL1	660	660	85	79	40	420	30	
RAWTHORPE-LINDLEY PUBLIC TRANSPORT ACCESSIBILITY	BI3	656	656	120	292	170	0	0	
A62 LEEDS ROAD HUDDS BUS PRIORITY MEASURES	BL7	53	53	28	0	0	0	0	
A62/A644 COOPER BRIDGE BUS PRIORITY	BL3	288	288	1	44	0	100	140	
A629 HALIFAX ROAD HUDDERSFIELD BUS PRIORITY	BL3	290	290	0	0	15	20	200	
A629 WAKEFIELD ROAD MOLDGREEN-ASPLEY BUS PRIORITY	BL3	1056	1056	28	3	15	0	0	
BRADLEY MILLS ROAD HUDDS PUBLIC TRANSPORT LINK	BL7	350	350	1	0	0	30	100	
BUS PRIORITY SCHEMES	BL7	259	259	1	11	22	75	150	
COLNE VALLEY CYCLE ROUTE	CY1	280	250	3	12	4	100	80	
COOPER BRIDGE-RAVENSTHORPE CYCLE ROUTE	CY1	450	430	33	34	10	150	0	
CYCLEWAYS AND CYCLE PARKING FACILITIES	CY7	423	423	55	88	180	50	50	
KIRKBURTON-WATERLOO OFF-HIGHWAY CYCLE ROUTE	CY1	400	350	5	11	1	40	200	
SPEN VALLEY CYCLEWAY	CY1	587	587	182	49	0	0	0	
SAFE ROUTES TO SCHOOLS INITIATIVES	LS1	1272	1272	342	172	288	250	220	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		63710	63110	10648	10306	10617	11196	10547	0
CASUALTY REDUCTION SUPPORT PROGRAMME	LS5	798	798	0	138	220	220	220	
LOCAL SAFETY SCHEMES CASUALTY REDUCTION	LS5	3163	2663	793	560	460	425	425	
SPEED LIMITS OUTSIDE SCHOOLS	LS5	52	52	39	0	0	0	0	
SUPPORT TO ROAD SAFETY PUBLIC SAFETY AGREEMENT	LS5	1600	1600	0	359	400	400	400	
A58 WHITEHALL ROAD CLECKHEATON RECONSTRUCTION	MM3	115	115	0	53	60	2	0	
A6024 WOODHEAD ROAD HOLME RECONSTRUCTION	MM3	329	329	2	4	0	0	0	
A616 NEW MILL ROAD BROCKHOLES RECONSTRUCTION	MM3	466	466	365	3	8	0	0	
A62 LEEDS ROAD BRADLEY MILLS RECONSTRUCTION	MM3	1940	1940	1492	5	40	0	0	
A62 LEEDS ROAD BRADLEY RECONSTRUCTION	MM3	796	796	46	89	50	15	0	
A62 MANCHESTER ROAD BARTON RECONSTRUCTION	MM3	412	412	1	0	0	0	0	
A629 PENISTONE ROAD WATERLOO RECONSTRUCTION	MM3	350	350	21	15	10	0	0	
A629 PENISTONE ROAD WATERLOO RECONSTRUCTION PH2	MM3	357	357	0	340	17	0	0	
A635 NEW MILL RD/PENISTONE RD NEW MILL RECON	MM3	1600	1600	84	756	665	40	0	
A636 WAKEFIELD ROAD CLAYTON WEST RECONSTRUCTION	MM3	674	674	192	1	11	0	0	
A636 WAKEFIELD ROAD DENBY DALE RECONSTRUCTION PH2	MM3	764	764	0	0	0	0	740	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		63710	63110	10648	10306	10617	11196	10547	0
A637 BARNSLEY ROAD FLOCKTON RECONSTRUCTION PH1	MM3	665	665	0	0	0	640	25	
A637 BARNSLEY ROAD FLOCKTON RECONSTRUCTION PH2	MM3	650	650	0	0	0	0	620	
A638 BRADFORD ROAD CLECKHEATON RECONSTRUCTION	MM3	1397	1397	30	0	0	0	0	
A640 NEW HEY ROAD OUTLANE RECONSTRUCTION	MM3	1700	1700	0	0	0	0	667	
A640 TRINITY STREET HUDDERSFIELD RECONSTRUCTION	MM3	252	252	203	5	0	0	0	
A641 BRADFORD ROAD FARTOWN RECONSTRUCTION	MM3	1600	1600	0	0	20	1300	260	
A643 KIRKGATE BIRSTALL RECONSTRUCTION	MM3	445	445	0	14	25	390	16	
A643 SPEN LANE GOMERSAL RECONSTRUCTION	MM3	690	690	0	0	670	20	0	
A643 WESTGATE CLECKHEATON RECONSTRUCTION	MM3	800	800	0	0	0	303	450	
A651 BRADFORD ROAD BIRKENSHAW RECONSTRUCTION	MM3	576	576	289	0	0	0	0	
A651 OXFORD ROAD GOMERSAL RECONSTRUCTION	MM3	250	250	0	0	0	230	20	
A652 BRADFORD ROAD BATLEY RECONSTRUCTION	MM3	1475	1475	48	51	1335	20	0	
B6106 DUNFORD ROAD UNDERBANK RECONSTRUCTION	MM3	270	270	19	216	6	0	0	
SOUTHFIELD ROAD ALMONDBURY RECONSTRUCTION	MM3	343	343	328	8	0	0	0	
STRUCTURAL MAINTENANCE OF CARRIAGEWAYS 2001-02	MM3	2717	2717	2717	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		63710	63110	10648	10306	10617	11196	10547	0
A635 VICTORIA BRIDGE HOLMFIRTH STRENGTHENING	MM7	953	953	803	13	0	0	0	
STRENGTHENING FOR 40 TONNE VEHICLE LOADING	MM7	3132	3132	581	676	650	625	600	
THICK HOLLINS BRIDGE MELTHAM	MM7	255	255	0	0	0	40	215	
WHITCLIFFE ROAD BRIDGE CLECKHEATON STRENGTHENING	MM7	282	282	226	5	0	0	0	
STRUCTURAL MAINTENANCE OF BRIDGES	MM8	1411	1411	84	180	227	420	500	
BRIDGE ASSESSMENT AND INTERIM MEASURES	MM9	1323	1323	137	388	348	250	200	
SCHEME DEVELOPMENT WORK & DESIGN	OS1	301	301	10	36	105	75	75	
TAXI RANK IMPROVEMENTS	OS1	35	35	2	3	10	10	10	
WAKEFIELD ROAD DALTON PUFFIN CROSSING IMPROVEMENTS TO BUS STOPS AND BOARDING FACILITIES	BI3	288	288	0	63	75	75	75	
A643/A651 GOMERSAL HILL TOP JUNCTION IMPROVEMENT	TM1	50	50	3	0	0	0	0	
A644 HUDDERSFIELD ROAD MIRFIELD JUNCTION IMPS	TM1	350	350	0	0	0	5	10	
UTC SIGNALS AND NETWORK DEVELOPMENT	TM2	521	521	4	37	200	140	140	
DEWSBURY TOWN CENTRE TRAFFIC MANAGEMENT	TM3	150	150	4	2	20	100	24	
HECKMONDWIKE TOWN CENTRE TM & BUS PRIORITY	TM3	1000	1000	0	46	50	50	385	
TOWN CENTRES INTEGRATED TRANSPORT INITIATIVES	TM3	1073	1073	251	257	285	140	140	
RAWTHORPE AND DALTON AREA TRAFFIC CALMING	TM9	418	418	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		63710	63110	10648	10306	10617	11196	10547	0
SUSTAINABLE TRAVEL TO WORK & SCHOOL	TP6	73	73	0	13	20	20	20	
HUDDERSFIELD JOHN WILLIAM ST AREA PED ROUTES	WA1	250	250	0	36	50	164	0	
HUDDERSFIELD BUS & RAIL INTERCHANGE ACCESS	WA1	781	781	365	266	45	0	0	
HUDDERSFIELD RING ROAD PEDESTRIAN ROUTES	WA1	600	600	0	0	0	150	200	
PEDESTRIAN ROUTE ENHANCEMENTS	WA1	1130	1130	267	243	220	200	200	
HOLMFIRTH ROAD NEW MILL FOOTBRIDGE	WA5	40	40	0	2	0	0	0	
STRUCTURAL MAINTENANCE OF CARRIAGEWAYS 2002-03	MM3	3604	3604	0	3604	0	0	0	
STRUCTURAL MAINTENANCE OF CARRIAGEWAYS 2003-04	MM3	2726	2726	0	0	2726	0	0	
STRUCTURAL MAINTENANCE OF CARRIAGEWAYS 2004-05	MM3	3340	3340	0	0	0	3340	0	
STRUCTURAL MAINTENANCE OF CARRIAGEWAYS 2005-06	MM3	2500	2500	0	0	0	0	2500	
NORTH ROAD KIRKBURTON PHASE 2 RECONSTRUCTION	MM3	259	259	0	253	6	0	0	
BRETFIELD COURT DEWSBURY RECONSTRUCTION	MM3	340	340	0	233	100	7	0	
COMMERCIAL RD/HUDDS RD SKELMANTHORPE RECONSTRUCTION	MM3	279	279	0	279	0	0	0	
COMMUNITY LIGHTING IMPROVEMENTS	MM9	97	97	0	97	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Bus priority schemes (excluding signalling)									
quality bus corridor / showcase route schemes		BL1	number	0	1	1	1	2	
		BL2	km	0	7	8	4	16	
busways / bus lanes		BL3	number	1	0	2	2	2	
		BL4	km	1	0	1	1	1	
high occupancy vehicle (HOV) lanes		BL5	number	0	0	0	0	0	
		BL6	km	0	0	0	0	0	
other bus priority schemes		BL7	number	1	0	3	2	1	
Guided Bus Schemes									
new guided bus scheme		BG1	number	0	0	0	0	0	
		BG2	km	0	0	0	0	0	
Bus Infrastructure Schemes (excluding interchanges)									
new bus stop		BI1	number	0	0	0	0	0	
bus stops with travel information displays		BI2	number	0	0	0	0	0	
improvements to existing bus stops		BI3	number	23	77	173	82	163	
other bus infrastructure scheme		BI4	number	0	0	0	0	0	
Light rail (including tram and other rapid transit systems; excluding interchanges)									
new light rail line (excluding line extensions)		LR1	number	0	0	0	0	0	
		LR2	km	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07
LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
light rail line improvements (including track dualling and line extensions)		LR3	number	0	0	0	0	0	
		LR4	km	0	0	0	0	0	
additional capacity (vehicles)		LR5	number	0	0	0	0	0	
other light rail schemes		LR6	number	0	0	0	0	0	
Public Transport Interchanges									
single mode interchanges	(new)	IN1	number	0	0	0	0	0	
	(improvement)	IN2	number	0	0	0	0	0	
public transport interchanges at airports	(new)	IN3	number	0	0	0	0	0	
	(improvement)	IN4	number	0	0	0	0	0	
multi-modal interchanges	(new)	IN5	number	0	0	0	0	0	
	(improvement)	IN6	number	0	0	0	0	0	
new dynamic information systems at interchanges		IN7	number	0	0	0	0	0	
Park and Ride									
park and ride (bus/road related) :	new schemes	PR1	number	0	0	0	0	0	
	extensions to existing schemes	PR2	number	0	0	0	0	0	
park and ride (rail-related) :	new schemes	PR3	number	0	0	0	0	0	
	extensions to existing schemes	PR4	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Cycling schemes									
cycle tracks		CY1	number	2	2	4	1	1	
		CY2	km	6	2	9	8	6	
cycle lanes		CY3	number	2	1	2	4	4	
		CY4	km	6	1	3	6	6	
new advanced stop lines		CY5	number	8	8	6	8	8	
new cycle parking facilities		CY6	number	10	11	12	4	4	
other cycling schemes		CY7	number	6	7	7	3	3	
Walking schemes									
new or improved footways		WA1	number	12	14	19	15	12	
		WA2	metres	1400	6600	3200	4800	2800	
pedestrianisation		WA3	number	0	0	1	0	0	
		WA4	metres	0	0	60	0	0	
new or improved pedestrian/cycle bridge		WA5	number	0	0	1	0	0	
other walking schemes		WA6	number	0	0	0	0	0	
Travel Plans									
local highway authority site travel plans		TP1	number	0	0	0	0	0	
shire district travel plans		TP2	number	0	0	0	0	0	
school travel plans		TP3	number	0	0	2	1	2	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
further/higher education establishment travel plans		TP4	number	0	0	1	0	1	
hospital travel plans		TP5	number	0	3	0	1	0	
employer travel plans		TP6	number	0	0	1	0	1	
Local Safety Schemes									
schools implementing first safe routes scheme		LS1	number	0	14	14	12	10	
other sites implementing first 'safe routes' scheme		LS2	number	9	0	1	0	1	
schemes which include new CCTV cameras		LS3	number	0	0	0	0	0	
schemes which include new street lighting		LS4	number	0	0	3	2	2	
other safety schemes		LS5	number	13	14	14	14	14	
Road crossings									
toucan or puffin crossings		RC1	number	3	7	8	7	8	
other signalled crossings		RC2	number	2	3	8	7	8	
other unsignalled crossings		RC3	number	20	56	60	50	50	
underpass replacement		RC4	number	0	0	0	0	0	
Traffic Management and Traffic Calming (excluding CCTV cameras)									
Urban Traffic Control (instations)		TM1	number	0	3	3			
signalling/signal upgrading (outstations)		TM2	number	12	11	20	13	12	
other traffic management schemes		TM3	number	0	8	10	6	5	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
home zones		TM4	number	0	0	0	0	0	
quiet lanes		TM5	number	0	0	0	0	0	
clear zones / low-emission zones		TM6	number	0	0	0	0	0	
Urban 20mph zones		TM7	number	0	1	2	4	4	
Rural 20mph zones		TM8	number	0	0	0	0	0	
other urban traffic calming schemes (excluding home zones)		TM9	number	0	2	2	2	2	
other rural traffic calming schemes (excluding quiet lanes)		TM10	number	0	2	2	1	1	
Local Road Schemes (excluding trunk roads)									
new rural bypasses		RD1	number	0	0	0	0	0	
		RD2	km	0	0	0	0	0	
new relief road or urban ring road		RD3	number	0	0	0	0	0	
		RD4	km	0	0	0	0	0	
new or improved access roads with specific regeneration or social inclusion benefits		RD5	number	0	0	0	0	0	
		RD6	km	0	0	0	0	0	
road dualling and widening schemes		RD7	number	0	0	0	0	0	
		RD8	km	0	0	0	0	0	
road realignment schemes		RD9	number	0	0	0	0	0	
		RD10	metres	0	0	0	0	0	
new junction or junction improvement schemes		RD11	number	5	3	4	1	1	
other local road schemes		RD12	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07
LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Miscellaneous									
other schemes (using LTP Integrated Transport Block funding)		OS1	number	0	0	0	0	0	
Maintenance schemes									
footway maintenance schemes		MM1	number	17	25	19	20	20	
		MM2	metres	14000	18150	22725	20000	14000	
carriageway maintenance scheme		MM3	number	17	22	25	24	20	
		MM4	km	14	13	17	17	12	
noise reducing road surfaces		MM5	number	13	8	14	14	10	
		MM6	km	9	20	13	13	10	
strengthening to carry 40 tonne vehicular loading		MM7	number	19	15	20	8	5	
structural maintenance and enhancement of existing highway structures		MM8	number	36	35	35	35	30	
other schemes (using LTP capital maintenance funding)		MM9	number	5	6	6	6	5	

WEST YORKSHIRE LOCAL TRANSPORT PLAN

ANNUAL PROGRESS REPORT 2002 / 2003

APPENDIX 2

INFORMATION FOR DEPARTMENT FOR TRANSPORT

PART 1

FINANCE FORMS

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F1: Summary of actual, estimated outturn and projected local transport capital expenditure

Authority Name:

Authority No:

Contact Name:

Version No:

Telephone Number (with extension):

	All figures in £000					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
(LTP - F3) Maintenance of principal and non-principal highways (MM1, MM3, MM5)	7139	5798	6631	4440	4440	0
(LTP - F3) Maintenance, assessment, strengthening of bridges and other structures (MM7, MM8)	3500	3110	3238	2261	2261	0
(LTP - F3) Maintenance other (including street lighting) (MM9)	0	0	150	150	150	0
(LTP - F2) Individual schemes costing £5 million or more	3751	2828	1514	5652	15125	16659
(LTP - F3) Other Individual schemes costing less than £5 million or groups of related schemes (Block)	4959	4073	9211	6178	6534	0
Total	19349	15809	20744	18681	28510	16659

Notes:

LTPF1

- Expenditure on schemes with Gross Costs of £5 million or more (including major maintenance schemes) is included in the major schemes row (row 4) of this table.
- Expenditure on schemes with Gross Costs of less than £5 million is recorded in rows 1, 2 and 3 for maintenance schemes and in row 5 for all other schemes.

LTPF2 and LTPF3

- Where available, audited cash information should be used.
- For years before the current financial year, actual or estimated outturn expenditure should be given.
- Give estimated outturn expenditure for the current financial year.
- Give projected expenditure for years after the current financial year. You should not make any adjustments for this to reflect resources held from previous years or resources which are sought for expenditure which will occur, or have occurred, in other financial years.
- Enter all financial data in multiples of £1000, e.g. 500 = £500,000. DO NOT use commas or decimal places. Do not insert asterisks, or insert text in any number cells.

LTPF2

- Use LTPF2 for existing and new major schemes with gross costs of £5 million or more. This includes new road schemes, public transport schemes and major highway maintenance schemes.
- For new schemes, the local authority priority (DfT Ref/Pry 1,2, 3 ... etc) must not have equal rankings.

LTPF3

- Use LTPF3 for all schemes not included in LTPF2.

LTP-F4

Refer to the LTP Technical Guidance

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F2: Actual, estimated outturn and projected local transport capital expenditure on individual schemes costing £5 million or more

Authority Name:

Authority No:

Scheme Name

Validate and Calculate Totals on F2

Type

Scheme Name	Type	DfT Ref/Pry	Joint	Start of Main Works	End of Main Works	All figures in £000							
						Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES						148742	134452	3751	2828	1514	5652	15125	16659
EAST LEEDS LINK (MAIN SCHEME)	RD5	7636		01-Apr-04	31-Mar-06	28500	14980	3554	1880	1000	3066	5480	0
A65 QUALITY BUS INITIATIVE	BL1	7638		01-Sep-06	31-Dec-08	21529	21529	0	0	0	0	529	4000
LEEDS INNER RING ROAD STAGE 7	RD3	7639		01-May-05	30-Sep-08	50538	50538	0	0	0	2586	9116	12659
LEEDS SUPERTRAM				Subject to tendering process									
LEEDS INNER RING ROAD STAGE 6	RD3	999		01-Apr-94	30-Jun-00	48175	47405	197	948	514	0	0	0

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		98417	97067	15598	12981	19080	13029	13385	0
UTC COMPUTER SYSTEM REPLACEMENT	TM1	978	978	211	17	6	0	0	
STANNINGLY BYPASS A647 SAFETY FENCE	LS5	705	705	32	531	31	0	0	
STANNINGLY ROAD H.O.V. LANE (ICARO)	BL5	705	705	8	2	11	0	0	
AUTOMATIC VEHICLE LOCATION SYSTEM	TM2	580	480	6	114	359	0	0	
BEESTON HILL AREA TRAFFIC CALMING PH2	TM7	323	323	134	0	5	0	0	
HUNSLET ROAD CORRIDOR PHASE 1	BL1	457	457	120	186	13	0	0	
WETHERBY TO THORPE ARCH CYCLE TRACK	CY1	374	374	11	310	41	0	0	
EAST LEEDS QUALITY BUS INITIATIVE	BL1	370	370	11	7	0	0	0	
MOOR ALLERTON SAFER ROUTES TO SCHOOL	LS1	336	336	25	88	175	11	0	
PEDESTRIAN CROSSING REFURB DDA PHASE 1	RC2	296	211	202	6	0	0	0	
PEDESTRIAN CROSSING REFURB DDA PHASE 2	RC2	291	291	157	109	25	0	0	
PEDESTRIAN CROSSING REFURB DDA PHASE 3	RC2	304	214	0	50	0	0	0	
PEDESTRIAN CROSSING REFURB DDA PHASE 4	RC2	294	294	0	38	256	0	0	
PEDESTRIAN CROSSING REFURB DDA PHASE 5	RC2	424	264	0	0	240	24	0	
PEDESTRIAN CROSSING REFURB DDA PHASE 6	RC2	450	450	0	0	10	400	40	
A658 HARROGATE RD CARLTON CROSSROADS	LS5	285	285	0	4	237	44	0	
SELECTED VEHICLE PRIORITY CONTROL	TM2	253	253	73	8	57	100	10	
A58 WHITEHALL ROAD BACK LN GILDERSOME	LS5	250	250	0	42	194	14	0	
BUS INFRASTRUCTURE - NEW BUS STOPS	BI1	37	37	37	0	0	0	0	
BUS INFRASTRUCTURE - IMP EXIST BUS STOPS	BI3	848	848	11	85	577	125	50	
CYCLING - CYCLE TRACKS	CY1	989	874	80	230	364	100	100	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		98417	97067	15598	12981	19080	13029	13385	0
CYCLING - CYCLE LANES	CY3	235	235	28	86	110	0	11	
CYCLING - NEW CYCLE PARKING FACILITIES	CY6	70	70	2	3	63	2	0	
CYCLING - OTHER CYCLING	CY7	128	128	2	10	35	36	45	
LOCAL SAFETY - SCHOOL SAFE ROUTES	LS1	378	378	0	22	300	23	33	
LOCAL SAFETY - INC NEW STREET LIGHTING	LS4	644	644	149	45	150	150	150	
LOCAL SAFETY - OTHER SCHEMES	LS5	3047	3047	680	527	815	500	525	
MISCELLANEOUS - OTHER	OS1	586	586	103	125	258	50	50	
A61 Q.B.I. PARK AND RIDE SITE	PR1	870	870	2	0	0	0	0	
ROAD CROSSINGS - TOUCAN OR PUFFIN	RC1	425	425	11	19	155	120	120	
ROAD CROSSINGS - OTHER SIGNALLED	RC2	500	500	4	151	283	12	50	
REPLACEMENT	RC4	324	324	0	24	276	24	0	
LOCAL ROAD - NEW JUNCTION / IMPROVEMENT	RD11	1058	1058	368	358	232	50	50	
TRAFFIC MANAGEMENT/CALMING - UPGRADE	TM2	94	94	46	48	0	0	0	
TRAFFIC MANAGEMENT/CALMING - OTHER TM	TM3	643	643	105	42	196	150	150	
TRAFFIC MANAGEMENT/CALMING - HOME ZONE	TM4	229	229	257	-36	0	0	0	
TRAFFIC MANAGEMENT/CALMING - 20MPH ZONE	TM7	341	341	52	0	64	75	150	
TRAFFIC MANAGEMENT/CALMING - OTHER URB	TM9	233	233	84	33	36	80	0	
TRAVEL PLAN - SCHOOLS	TP3	6	6	0	0	6	0	0	
LEEDS GUIDED BUS	BL3	578	578	7	0	0	0	0	
WOODHOUSE LANE P.T. GATEWAY PHASE 2	BL7	762	762	3	0	0	0	0	
CITY SQUARE PARK ROW TM PHASE 2	RD3	815	815	756	0	0	0	0	
CHAPELTOWN AND HAREHILLS PHASE 2	TM7	471	471	7	0	0	0	0	
HUNSLLET ROAD ADVANCE WORK SUPERTRAM	RD11	498	498	0	400	98	0	0	
WALKING - NEW OR IMPROVED BRIDGE	WA5	150	150	0	150	0	0	0	
EAST LEEDS LINK ADVANCED LAND PURCHASE	RD5	1212	1212	248	62	450	452	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		98417	97067	15598	12981	19080	13029	13385	0
A65 QUALITY BUS INITIATIVE FEASIBILITY	BL1	950	800	0	6	394	400	0	
LEEDS CITY CENTRE LOOP	RD3	842	842	76	0	0	0	0	
INNER RING ROAD	RD3	770	770	770	0	0	0	0	
BURLEY ROAD BUS PRIORITY	BL1	2900	2900	0	0	50	810	840	
DEWSBURY ROAD QUALITY BUS	BL1	2030	2030	0	0	50	362	742	
ABBEY ROAD QUALITY BUS	BL1	1100	1100	0	0	20	120	400	
HUNSLET ROAD CORRIDOR PHASE 2	BL1	600	600	0	0	0	0	300	
A61 QUALITY BUS STONEGATE RD JUNCTION	BL1	500	500	0	0	0	0	125	
A61 QUALITY BUS KING LANE OUTBOUND B.L.	BL1	449	449	0	0	0	0	0	
BUS PRIORITY BUSWAYS BUS LANES	BL3	390	390	0	0	170	110	110	
COLTON ROTHWELL CYCLE LINK	CY1	540	540	0	0	20	100	280	
WETHERBY / THORPE ARCH CYCLE TRACK PH2	CY1	300	300	0	0	40	100	160	
INTERCHANGE SINGLE MODE	IN1	44	44	0	0	14	0	30	
PUDSEY BUS STATION	IN2	800	400	0	0	25	275	100	
LOCAL SAFETY FIRST SAFE ROUTE SCHEMES	LS2	30	30	0	0	30	0	0	
ROUNDHAY ROAD OAKWOOD CLOCK IMP	IN1	528	528	0	0	351	127	50	
ROAD CROSSINGS OTHER UNSIGNALLED	RC3	120	120	0	0	30	90	0	
ARMLEY GYRATORY IMPROVEMENTS	RD11	850	850	0	0	0	0	0	
LOCAL ROAD - NEW / IMP ACCESS ROAD	RD5	90	90	0	0	15	75	0	
UTMC REPLACEMENT RMU SYSTEM	TM1	591	591	20	55	50	75	216	
UTMC SYSTEM FUTURE DEVELOPMENT	TM2	750	750	0	0	200	250	200	
SUPERTRAM ASSOCIATED TRAFFIC MGT	TM3	480	480	0	17	373	90	0	
LITTLEMOOR HOME ZONE	TM4	250	0	0	0	0	0	0	
POTTERNEWTON AREA TRAFFIC CALMING	TM7	614	614	4	35	470	105	0	
CHAPELTOWN AND HAREHILLS PHASE 3	TM7	338	338	3	32	233	70	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		98417	97067	15598	12981	19080	13029	13385	0
HORSFORTH SOUTH AREA 20 MPH ZONE	TM7	575	575	0	0	0	75	50	
MORLEY 20 MPH ZONE	TM7	525	525	0	0	0	0	50	
OTLEY 20 MPH ZONE	TM7	525	525	0	0	0	0	75	
BRAMLEY WEST / FARSLEY 20 MPH ZONE	TM7	500	500	0	0	0	0	150	
SEACROFT 20 MPH ZONE	TM7	475	475	0	0	0	50	150	
ROUNDHAY CENTRAL AREA 20 MPH ZONE	TM7	450	450	0	0	0	50	200	
ARMLEY AREA TRAFFIC CALMING	TM7	422	422	0	0	100	150	172	
BELLE ISLE AREA 20 MPH ZONE	TM7	400	400	0	0	50	25	100	
HYDE PARK AREA PHASE 2	TM7	400	400	0	0	50	25	100	
MIDDLETON 20 MPH ZONE	TM7	400	400	0	0	50	25	100	
HAREHILLS AREA TRAFFIC CALMING	TM7	380	380	0	0	20	30	130	
MOORSIDE AND TOWNEND 20 MPH ZONE	TM7	375	375	0	0	0	0	50	
BEESTON SOUTH 20 MPH ZONE	TM7	360	360	0	0	0	25	120	
HALTON 20 MPH ZONE	TM7	250	250	0	0	0	0	0	
WALKING - NEW OR IMPROVED FOOTPATHS	WA1	343	343	17	26	278	22	0	
WALKING - OTHER WALKING	WA6	91	91	37	6	0	0	0	
A653 VICTORIA ROAD, NEVILLE STREET	MM3	602	602	145	420	37	0	0	
A643 INGRAM DISTRIBUTOR (NORTHBOUND)	MM3	497	497	487	10	0	0	0	
A62 GELDERD ROAD	MM3	466	466	0	286	169	11	0	
A6110 RING ROAD BEESTON	MM3	341	341	0	111	222	8	0	
A647 BRADFORD ROAD WOODHALL	MM3	336	336	298	0	0	0	0	
A653 DEWSBURY RD REIN RD TO KIRKLEES BND	MM3	328	328	301	-49	0	0	0	
A658 POOL BANK NEW ROAD POOL	MM3	327	327	364	-39	2	0	0	
A6120 CROSSGATES ROAD BURMANTOFTS	MM3	292	292	291	1	0	0	0	
A58 EASTERLEY ROAD	MM3	286	286	67	41	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		98417	97067	15598	12981	19080	13029	13385	0
A61 WAKEFIELD ROAD	MM3	283	283	0	29	254	0	0	
A647 STANNINGLEY ROAD ARMLEY	MM3	283	283	88	0	0	0	0	
A61 HUNSLET ROAD	MM3	266	266	12	6	0	0	0	
A58 WETHERBY ROAD	MM3	265	265	0	258	7	0	0	
A58M INNER RING ROAD	MM3	262	262	2	4	0	0	0	
A650 BRADFORD RD THORPE LN TO WOODH LN	MM3	450	450	0	0	410	40	0	
A65 BRADFORD RD END DC TO BINGLEY RD	MM3	295	295	0	0	265	30	0	
A659 PIPER LANE CROSS GREEN	MM3	320	320	0	0	293	27	0	
A6120 BROADWAY HORSFORTH	MM3	266	266	0	0	235	31	0	
A61 HARROGATE RD A659 TO NY BOUNDARY	MM3	420	420	0	0	410	10	0	
A61 SCOTT HALL ROAD POT LN TO BUSL LN	MM3	443	443	0	0	0	443	0	
A65 NEW ROAD SIDE FB LN TO A6120 R'ABOUT	MM3	354	354	0	0	0	354	0	
A657 TOWN STREET BROAD LANE	MM3	358	358	0	0	0	358	0	
A61 SCOTT HALL RD KING LN R TO STAINB LN	MM3	257	257	0	0	0	257	0	
A658 VICTORIA AVE GLENMERE MT TO W H LN	MM3	251	251	0	0	0	251	0	
A660 HEADINGLEY LN HYDE PK TO ST M RD	MM3	287	287	0	0	0	0	287	
A654 THORPE LANE M62 TO MARTINGDALE DR	MM3	407	407	0	0	0	0	407	
A61 SHEEPSCAR ST NORTH S B LN TO RBT	MM3	267	267	0	0	0	0	267	
A61 HARROGATE RD G SCH RBT TO WIKE LN	MM3	518	518	0	0	0	0	518	
A62 GELDERD ROAD IND EST RBT TO A58/A62	MM3	266	266	0	0	0	0	266	
A58 WHITEHALL RD NEW LN TO BRANCH RD	MM3	659	659	0	0	0	0	659	
A58 CLAY PIT LN WOODHOUSE LN TO A58 SLIP	MM3	255	255	0	0	0	0	0	
A58 EASTERLEY RD HAREHILLS LN TO RBT	MM3	272	272	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		98417	97067	15598	12981	19080	13029	13385	0
A647 STANNINGLEY ROAD INBOUND	MM3	352	352	0	0	0	0	0	
A639 LEEDS RD STYEBANK LN TO M1 RBT	MM3	459	459	0	0	0	0	0	
A659 HIGH STREET BOSTON SPA	MM3	317	317	0	0	0	0	0	
CARRIAGEWAY MAINT SCHEMES UNDER £250K	MM3	19216	19216	5084	4720	4177	2620	2036	
WHARFE BRIDGE STRENGTHENING	MM7	1107	1107	76	614	404	13	0	
IVY STREET A64 BRIDGE STRENGTHENING	MM7	965	965	20	283	645	17	0	
HENCONNER LANE BRIDGE REFURB PHASE 2	MM7	900	900	714	39	5	0	0	
POOL BRIDGE STRENGTHENING	MM7	866	866	499	346	12	0	0	
SWINNOW ROAD BRIDGE STRENGTHENING PH 1	MM7	616	616	560	0	0	0	0	
HAREWOOD BRIDGE A61 STRENGTHENING	MM7	515	515	56	429	30	0	0	
OATLAND LANE BRIDGE REFURB PHASE 2	MM7	389	389	39	0	0	0	0	
WADDINGTON BRIDGE A61 STRENGTHENING	MM7	310	310	40	235	32	3	0	
PORTLAND AND QUEEN SQ SUBWAY A660	MM7	299	299	116	161	22	0	0	
BRIDGE ROAD GOIT KIRKSTALL	MM7	253	253	26	0	0	0	0	
MATHEW MURRAY A643 INGRAM RD PHASE 1	MM8	1122	1122	34	59	991	16	0	
INNER RING ROAD PARAPET REPLACE PHASE 3	MM8	628	628	549	57	22	0	0	
INNER RING ROAD PARAPET REPLACE PHASE 4	MM8	646	646	0	4	208	434	0	
INNER RING ROAD PARAPET REPLACE PHASE 5	MM8	270	270	0	0	5	265	0	
OTLEY BRIDGE FOOTBRIDGE & WATERPROOF	MM8	281	281	6	10	20	245	0	
MATHEW MURRAY A643 INGRAM RD PHASE 2	MM8	1050	1050	0	0	62	988	0	
INNER RING ROAD RETAINING WALLS PHASE 1	MM8	700	700	0	2	55	43	600	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		98417	97067	15598	12981	19080	13029	13385	0
SWILLINGTON BRIDGE STRENGTHENING PH 2	MM7	400	400	0	12	25	87	276	
WETHERBY BRIDGE A661	MM8	480	480	0	0	0	0	480	
WOODPECKER FLYOVER A64	MM8	200	200	0	0	0	0	200	
INNER RING ROAD RETAINING WALLS PHASE 2	MM8	650	650	0	0	0	0	555	
WESTGATE TUNNEL A58(M)	MM8	400	400	0	0	0	0	0	
NORTH STREET TUNNEL A64(M)	MM8	400	400	0	0	0	0	0	
LOVELL PARK ROAD BRIDGE A64(M)	MM7	350	350	0	0	0	0	0	
WEST STREET TUNNEL A58(M)	MM8	500	500	0	0	0	0	0	
NEW YORK ROAD FLYOVER A64	MM8	400	400	0	0	0	0	0	
INNER RING ROAD RETAINING WALLS PHASE 3	MM8	600	600	0	0	0	0	0	
WELLINGTON RIVER BRIDGE A58(M)	MM8	400	400	0	0	0	0	0	
WELLINGTON CANAL BRIDGE A58(M)	MM8	150	150	0	0	0	0	0	
CALVERLEY RIVER BRIDGE A6120	MM7	350	350	0	0	0	0	0	
BANGOR TERRACE BRIDGE A6110	MM7	250	250	0	0	0	0	0	
CROFT BRIDGE A642 STRENGTHENING	MM7	200	200	0	0	0	0	0	
BRIDGE STRENGTHEN SCHEMES UNDER £250K	MM7	2438	2438	745	859	534	150	150	
BRIDGE MAINTENANCE SCHEMES UNDER £250K	MM8	186	186	20	0	166	0	0	
STREET LIGHTING MAINTENANCE	MM9	450	450	0	0	150	150	150	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Bus priority schemes (excluding signalling)									
quality bus corridor / showcase route schemes		BL1	number	0	1	0	2	1	
		BL2	km	0	1	0	8	5	
busways / bus lanes		BL3	number	0	0	2	1	1	
		BL4	km	0	0	2	1	2	
high occupancy vehicle (HOV) lanes		BL5	number	0	0	0	0	0	
		BL6	km	0	0	0	0	0	
other bus priority schemes		BL7	number	0	0	0	0	0	
Guided Bus Schemes									
new guided bus scheme		BG1	number	0	0	0	0	0	
		BG2	km	0	0	0	0	0	
Bus Infrastructure Schemes (excluding interchanges)									
new bus stop		BI1	number	1	0	0	0	0	
bus stops with travel information displays		BI2	number	0	0	0	0	0	
improvements to existing bus stops		BI3	number	0	55	275	103	100	
other bus infrastructure scheme		BI4	number	0	0	0	0	0	
light rail (including tram and other rapid transit systems; excluding interchanges)									
new light rail line (excluding line extensions)		LR1	number	0	0	0	0	0	
		LR2	km	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Cycling schemes									
cycle tracks		CY1	number	2	2	4	2	1	
		CY2	km	1	16	7	3	2	
cycle lanes		CY3	number	1	0	2	0	1	
		CY4	km	1	0	1	0	1	
new advanced stop lines		CY5	number	6	7	5	5	5	
new cycle parking facilities		CY6	number	1	0	3	0	0	
other cycling schemes		CY7	number	2	0	1	0	0	
Walking schemes									
new or improved footways		WA1	number	1	0	9	1	0	
		WA2	metres	30	0	2780	260	0	
pedestrianisation		WA3	number	0	0	0	0	0	
		WA4	metres	0	0	0	0	0	
new or improved pedestrian/cycle bridge		WA5	number	0	1	0	0	0	
other walking schemes		WA6	number	1	0	0	0	0	
Travel Plans									
local highway authority site travel plans		TP1	number	0	0	0	0	0	
shire district travel plans		TP2	number	0	0	0	0	0	
school travel plans		TP3	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
light rail line improvements (including track dualling and line extensions)		LR3	number	0	0	0	0	0	
		LR4	km	0	0	0	0	0	
additional capacity (vehicles)		LR5	number	0	0	0	0	0	
other light rail schemes		LR6	number	0	0	0	0	0	
Public Transport Interchanges									
single mode interchanges	(new)	IN1	number	0	0	2	0	0	
	(improvement)	IN2	number	0	0	0	1	1	
public transport interchanges at airports	(new)	IN3	number	0	0	0	0	0	
	(improvement)	IN4	number	0	0	0	0	0	
multi-modal interchanges	(new)	IN5	number	0	0	0	0	0	
	(improvement)	IN6	number	0	0	0	0	0	
new dynamic information systems at interchanges		IN7	number	0	0	0	0	0	
Park and Ride									
park and ride (bus/road related) :	new schemes	PR1	number	0	0	0	0	0	
	extensions to existing schemes	PR2	number	0	0	0	0	0	
park and ride (rail-related) :	new schemes	PR3	number	0	0	0	0	0	
	extensions to existing schemes	PR4	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
further/higher education establishment travel plans		TP4	number	0	0	0	0	0	
hospital travel plans		TP5	number	0	0	0	0	0	
employer travel plans		TP6	number	0	0	0	0	0	
Local Safety Schemes									
schools implementing first safe routes scheme		LS1	number	0	0	8	0	1	
other sites implementing first 'safe routes' scheme		LS2	number	0	0	1	0	0	
schemes which include new CCTV cameras		LS3	number	2	2	0	0	0	
schemes which include new street lighting		LS4	number	3	3	1	1	1	
other safety schemes		LS5	number	15	20	26	20	20	
Road crossings									
toucan or puffin crossings		RC1	number	6	3	6	4	4	
other signalled crossings		RC2	number	20	4	42	5	0	
other unsignalled crossings		RC3	number	0	0	1	1	0	
underpass replacement		RC4	number	0	0	2	0	0	
Traffic Management and Traffic Calming (excluding CCTV cameras)									
Urban Traffic Control (instations)		TM1	number	1	0	1	1	1	
signalling/signal upgrading (outstations)		TM2	number	2	3	3	1	1	
other traffic management schemes		TM3	number	3	3	7	7	7	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
home zones		TM4	number	1	0	1	0	0	
quiet lanes		TM5	number	0	0	0	0	0	
clear zones / low-emission zones		TM6	number	0	0	0	0	0	
Urban 20mph zones		TM7	number	1	0	3	3	7	
Rural 20mph zones		TM8	number	0	0	0	0	0	
other urban traffic calming schemes (excluding home zones)		TM9	number	1	2	2	2	2	
other rural traffic calming schemes (excluding quiet lanes)		TM10	number	0	0	0	0	0	
Local Road Schemes (excluding trunk roads)									
new rural bypasses		RD1	number	0	0	0	0	0	
		RD2	km	0	0	0	0	0	
new relief road or urban ring road		RD3	number	2	0	0	0	0	
		RD4	km	2	0	0	0	0	
new or improved access roads with specific regeneration or social inclusion benefits		RD5	number	1	0	0	1	0	
		RD6	km	0	0	0	2		
road dualling and widening schemes		RD7	number	0	0	0	0	0	
		RD8	km	0	0	0	0	0	
road realignment schemes		RD9	number	0	0	0	0	0	
		RD10	metres	0	0	0	0	0	
new junction or junction improvement schemes		RD11	number	0	2	4	2	1	
other local road schemes		RD12	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Miscellaneous									
other schemes (using LTP Integrated Transport Block funding)		OS1	number	3	3	1	3	3	
Maintenance schemes									
footway maintenance schemes		MM1	number	0	0	0	0	0	
		MM2	metres	0	0	0	0	0	
carriageway maintenance scheme		MM3	number	58	63	52	42	49	
		MM4	km	29	34	22	35	38	
noise reducing road surfaces		MM5	number	36	40	52	42	49	
		MM6	km	21	19	22	35	38	
strengthening to carry 40 tonne vehicular loading		MM7	number	8	8	4	1	2	
structural maintenance and enhancement of existing highway structures		MM8	number	2	1	2	4	4	
other schemes (using LTP capital maintenance funding)		MM9	number	0	0	0	0	0	

WEST YORKSHIRE LOCAL TRANSPORT PLAN

ANNUAL PROGRESS REPORT 2002 / 2003

APPENDIX 2

INFORMATION FOR DEPARTMENT FOR TRANSPORT

PART 1

FINANCE FORMS

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F1: Summary of actual, estimated outturn and projected local transport capital expenditure

Authority Name:

Authority No:

Contact Name:

Version No:

Telephone Number (with extension):

	All figures in £000					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
(LTP - F3) Maintenance of principal and non-principal highways (MM1, MM3, MM5)	2924	5203	3427	3900	3900	0
(LTP - F3) Maintenance, assessment, strengthening of bridges and other structures (MM7, MM8)	535	865	926	850	850	0
(LTP - F3) Maintenance other (including street lighting) (MM9)	122	132	64	60	60	0
(LTP - F2) Individual schemes costing £5 million or more	0	0	910	6066	13551	7041
(LTP - F3) Other Individual schemes costing less than £5 million or groups of related schemes (Block)	1852	4103	2683	2711	2868	0
Total	5433	10303	8010	13587	21229	7041

Notes:

LTPF1

- Expenditure on schemes with Gross Costs of £5 million or more (including major maintenance schemes) is included in the major schemes row (row 4) of this table.
- Expenditure on schemes with Gross Costs of less than £5 million is recorded in rows 1, 2 and 3 for maintenance schemes and in row 5 for all other schemes.

LTPF2 and LTPF3

- Where available, audited cash information should be used.
- For years before the current financial year, actual or estimated outturn expenditure should be given.
- Give estimated outturn expenditure for the current financial year.
- Give projected expenditure for years after the current financial year. You should not make any adjustments for this to reflect resources held from previous years or resources which are sought for expenditure which will occur, or have occurred, in other financial years.
- Enter all financial data in multiples of £1000, e.g. 500 = £500,000. DO NOT use commas or decimal places. Do not insert asterisks, or insert text in any number cells.

LTPF2

- Use LTPF2 for existing and new major schemes with gross costs of £5 million or more. This includes new road schemes, public transport schemes and major highway maintenance schemes.
- For new schemes, the local authority priority (DfT Ref/Pry 1,2, 3 ... etc) must not have equal rankings.

LTPF3

- Use LTPF3 for all schemes not included in LTPF2.

LTP-F4

Refer to the LTP Technical Guidance

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F2: Actual, estimated outturn and projected local transport capital expenditure on individual schemes costing £5 million or more

Authority Name:

Authority No:

Scheme Name

Validate and Calculate Totals on F2

Type

Scheme Name	Type	DfT Ref/Pry	Joint	Start of Main Works	End of Main Works	All figures in £000							
						Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES						30168	27568	0	0	910	6066	13551	7041
GLASS HOUGHTON COALFIELDS LINK ROAD	RD1	7641		31-Dec-04	31-Dec-05	9570	6970	0	0	474	2160	4336	0
HEMSWORTH - A1 LINK ROAD	RD1	7642		31-Oct-04	31-Oct-06	20598	20598	0	0	436	3906	9215	7041

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		38102	38035	5433	10303	7100	7521	7678	0
Local Safety Schemes	LS5	2418	2418	360	88	55	951	964	
Bus Priority Schemes	BL3	1402	1402	201	314	569	35	283	
Cycling Schemes	CY7	1438	1371	128	303	248	352	340	
Walking Schemes	WA1	1385	1385	189	540	263	235	158	
Traffic Management	TM3	2602	2602	445	1246	463	222	226	
Traffic Calming	TM9	2105	2105	262	854	470	264	255	
UTC	TM1	456	456	37	23	50	176	170	
Air Quality Measures	TM6	243	243	0	0	0	135	108	
Safer Routes to School	LS1	1259	1259	161	353	234	294	217	
Bus Infrastructure schemes	BI3	976	976	69	382	331	47	147	
A61 Leeds Road Outwood - Phase 1	MM3	259	259	226	33	0	0	0	
A639 Leeds Road, Castleford	MM3	262	262	256	6	0	0	0	
A645 Knottingley Road, Pontefract	MM3	233	233	225	8	0	0	0	
A639 Leeds Road, Castleford	MM3	120	120	0	120	0	0	0	
A645 -Hill Top/Weeland Road, Knottingley (part)	MM3	230	230	0	230	0	0	0	
A6186 - Asdale Road, Wakefield	MM3	353	353	0	353	0	0	0	
A61 - Leeds Road, Outwood - Phase 2	MM3	180	180	0	180	0	0	0	
A637 - Bar Lane, Midgley - A636 to Boundary	MM3	555	555	0	0	155	200	200	
A642 Aberford Road - Phase 5	MM3	185	185	119	0	66	0	0	
A642 Bridge Road, Horbury	MM3	135	135	0	0	135	0	0	
COALFIELDS LINK ROAD Ph. 2 & 3	MM3	310	310	0	0	110	200	0	
A638 Ossett By-pass, Ossett	MM3	355	355	0	0	155	0	200	
A638 Wakefield/Dewsbury Road, Lupset	MM3	400	400	0	0	0	200	200	
A639 Roman Road, North Elmsall - Phase 5	MM3	112	112	112	0	0	0	0	
A61 Barnsley Road, Wakefield	MM3	400	400	0	0	0	200	200	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		38102	38035	5433	10303	7100	7521	7678	0
Other Highway Maintenance Schemes	MM3	15265	15265	1986	4273	2806	3100	3100	
New Fryston Bridge	MM7	100	100	100	0	0	0	0	
Potovens Lane Swithenbank street bridges	MM7	565	565	0	312	245	8	0	
Brandy Carr Flyover	MM7	455	455	0	0	300	150	5	
Other Bridge Strengthening	MM7	1667	1667	387	222	161	352	545	
Storrs Hill Road Retaining Walls	MM8	309	309	0	219	85	5	0	
Other Bridge Maintenance	MM8	930	930	48	112	135	335	300	
Assessments and Interim Measures	MM9	284	284	83	107	34	30	30	
Principal Inspections	MM9	154	154	39	25	30	30	30	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Bus priority schemes (excluding signalling)									
quality bus corridor / showcase route schemes		BL1	number	1	0	0	0	0	
		BL2	km	4	0	0	0	0	
busways / bus lanes		BL3	number	0	0	1	1	1	
		BL4	km	0	0	0	0	0	
high occupancy vehicle (HOV) lanes		BL5	number	0	0	0	0	0	
		BL6	km	0	0	0	0	0	
other bus priority schemes		BL7	number	1	0	0	0	0	
Guided Bus Schemes									
new guided bus scheme		BG1	number	0	0	0	0	0	
		BG2	km	0	0	0	0	0	
Bus Infrastructure Schemes (excluding interchanges)									
new bus stop		BI1	number	0	0	0	0	0	
bus stops with travel information displays		BI2	number	0	0	0	0	0	
improvements to existing bus stops		BI3	number	20	57	20	20	20	
other bus infrastructure scheme		BI4	number	0	0	0	0	0	
light rail (including tram and other rapid transit systems; excluding interchanges)									
new light rail line (excluding line extensions)		LR1	number	0	0	0	0	0	
		LR2	km	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07
LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name: Wakefield

 Authority No: 126E
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
light rail line improvements (including track dualling and line extensions)		LR3	number	0	0	0	0	0	
		LR4	km	0	0	0	0	0	
additional capacity (vehicles)		LR5	number	0	0	0	0	0	
other light rail schemes		LR6	number	0	0	0	0	0	
Public Transport Interchanges									
single mode interchanges	(new)	IN1	number	0	0	0	0	0	
	(improvement)	IN2	number	0	0	0	0	0	
public transport interchanges at airports	(new)	IN3	number	0	0	0	0	0	
	(improvement)	IN4	number	0	0	0	0	0	
multi-modal interchanges	(new)	IN5	number	0	0	0	0	0	
	(improvement)	IN6	number	0	0	0	0	0	
new dynamic information systems at interchanges		IN7	number	0	0	0	0	0	
Park and Ride									
park and ride (bus/road related) :	new schemes	PR1	number	0	0	0	0	0	
	extensions to existing schemes	PR2	number	0	0	0	0	0	
park and ride (rail-related) :	new schemes	PR3	number	0	0	0	0	0	
	extensions to existing schemes	PR4	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Cycling schemes									
cycle tracks		CY1	number	2	2	2	3	3	
		CY2	km	2	2	2	2	2	
cycle lanes		CY3	number	2	2	2	3	3	
		CY4	km	4	2	2	2	2	
new advanced stop lines		CY5	number	0	4	4	4	4	
new cycle parking facilities		CY6	number	0	42	5	5	5	
other cycling schemes		CY7	number	0	0	0	0	0	
Walking schemes									
new or improved footways		WA1	number	3	5	4	4	4	
		WA2	metres	1000	400	500	500	500	
pedestrianisation		WA3	number	0	0	0	0	0	
		WA4	metres	0	0	0	0	0	
new or improved pedestrian/cycle bridge		WA5	number	0	0	0	0	0	
other walking schemes		WA6	number	15	6	8	8	8	
Travel Plans									
local highway authority site travel plans		TP1	number	0	1	1	1	1	
shire district travel plans		TP2	number	0	0	0	0	0	
school travel plans		TP3	number	0	4	7	6	6	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name:

 Authority No:
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
further/higher education establishment travel plans		TP4	number	0	0	1	1	1	
hospital travel plans		TP5	number	1	0	0	0	0	
employer travel plans		TP6	number	0	0	2	3	3	
Local Safety Schemes									
schools implementing first safe routes scheme		LS1	number	4	4	7	6	6	
other sites implementing first 'safe routes' scheme		LS2	number	2	0	0	0	0	
schemes which include new CCTV cameras		LS3	number	0	0	0	0	0	
schemes which include new street lighting		LS4	number	3	2	2	2	2	
other safety schemes		LS5	number	10	5	5	5	5	
Road crossings									
toucan or puffin crossings		RC1	number	0	2	1	2	2	
other signalled crossings		RC2	number	2	8	6	6	6	
other unsignalled crossings		RC3	number	2	6	6	6	6	
underpass replacement		RC4	number						
Traffic Management and Traffic Calming (excluding CCTV cameras)									
Urban Traffic Control (instations)		TM1	number	1	1	0	0	0	
signalling/signal upgrading (outstations)		TM2	number	9	12	10	10	10	
other traffic management schemes		TM3	number	2	5	5	5	5	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
home zones		TM4	number	0	0	0	1	1	
quiet lanes		TM5	number	0	0	0	0	0	
clear zones / low-emission zones		TM6	number	0	0	0	0	0	
Urban 20mph zones		TM7	number	0	2	3	3	3	
Rural 20mph zones		TM8	number	0	0	0	0	0	
other urban traffic calming schemes (excluding home zones)		TM9	number	10	11	13	15	15	
other rural traffic calming schemes (excluding quiet lanes)		TM10	number	3	0	0	0	0	
Local Road Schemes (excluding trunk roads)									
new rural bypasses		RD1	number	0	0	0	0	0	
		RD2	km	0	0	0	0	0	
new relief road or urban ring road		RD3	number	0	0	0	0	0	
		RD4	km	0	0	0	0	0	
new or improved access roads with specific regeneration or social inclusion benefits		RD5	number	0	0	0	0	0	
		RD6	km	0	0	0	0	0	
road dualling and widening schemes		RD7	number	0	0	0	0	0	
		RD8	km	0	0	0	0	0	
road realignment schemes		RD9	number	0	0	0	0	0	
		RD10	metres	0	0	0	0	0	
new junction or junction improvement schemes		RD11	number	5	2	4	4	4	
other local road schemes		RD12	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name: Wakefield

Authority No: 126E

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Miscellaneous									
other schemes (using LTP Integrated Transport Block funding)		OS1	number	0	0	0	0	0	
Maintenance schemes									
footway maintenance schemes		MM1	number	6	3	12	12	12	
		MM2	metres	1600	2300	1500	1500	1500	
carriageway maintenance scheme		MM3	number	35	73	40	40	40	
		MM4	km	17	28	15	15	15	
noise reducing road surfaces		MM5	number	14	26	12	12	12	
		MM6	km	11	12	5	5	5	
strengthening to carry 40 tonne vehicular loading		MM7	number	4	3	4	3	2	
structural maintenance and enhancement of existing highway structures		MM8	number	1	2	1	2	3	
other schemes (using LTP capital maintenance funding)		MM9	number	2	2	2	2	2	

WEST YORKSHIRE LOCAL TRANSPORT PLAN

ANNUAL PROGRESS REPORT 2002 / 2003

APPENDIX 2

INFORMATION FOR DEPARTMENT FOR TRANSPORT

PART 1

FINANCE FORMS

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F1: Summary of actual, estimated outturn and projected local transport capital expenditure

Authority Name:

Authority No:

Contact Name:

Version No:

Telephone Number (with extension):

	All figures in £000					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
(LTP - F3) Maintenance of principal and non-principal highways (MM1, MM3, MM5)	0	0	0	0	0	0
(LTP - F3) Maintenance, assessment, strengthening of bridges and other structures (MM7, MM8)	0	0	0	0	0	0
(LTP - F3) Maintenance other (including street lighting) (MM9)	0	0	0	0	0	0
(LTP - F2) Individual schemes costing £5 million or more	117	0	0	0	0	0
(LTP - F3) Other Individual schemes costing less than £5 million or groups of related schemes (Block)	5,533	6,757	18,637	15,748	17,763	0
Total	5,650	6,757	18,637	15,748	17,763	0

Notes:

LTPF1

1. Expenditure on schemes with Gross Costs of £5 million or more (including major maintenance schemes) is included in the major schemes row (row 4) of this table.
2. Expenditure on schemes with Gross Costs of less than £5 million is recorded in rows 1, 2 and 3 for maintenance schemes and in row 5 for all other schemes.

LTPF2 and LTPF3

3. Where available, audited cash information should be used.
4. For years before the current financial year, actual or estimated outturn expenditure should be given.
5. Give estimated outturn expenditure for the current financial year.
6. Give projected expenditure for years after the current financial year. You should not make any adjustments for this to reflect resources held from previous years or resources which are sought for expenditure which will occur, or have occurred, in other financial years.
7. Enter all financial data in multiples of £1000, e.g. 500 = £500,000. DO NOT use commas or decimal places. Do not insert asterisks, or insert text in any number cells.

LTPF2

8. Use LTPF2 for existing and new major schemes with gross costs of £5 million or more. This includes new road schemes, public transport schemes and major highway maintenance schemes.
9. For new schemes, the local authority priority (DfT Ref/Pry 1,2, 3 ... etc) must not have equal rankings.

LTPF3

10. Use LTPF3 for all schemes not included in LTPF2.

LTP-F4

Refer to the LTP Technical Guidance

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F2: Actual, estimated outturn and projected local transport capital expenditure on individual schemes costing £5 million or more

Authority Name:

Authority No:

Scheme Name

Validate and Calculate Totals on F2

Type

Scheme Name	Type	DfT Ref/Pry	Joint	Start of Main Works	End of Main Works	All figures in £000							
						Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES						27,216	146	117	0	0	0	0	0
YORCARD - joint project by SYPTE and WYPTE	OS1			01-Apr-04	31-Mar-06	20,000	0	0	0	0	0	0	0
Leeds Supertram				Subject to tendering process									
NewScheme1 Education Transport				Bid currently being developed									
A641Manchester Road(Bradford) Quality Bus Initiative	BG1	999		01-Oct-00	31-Oct-01	7,216	146	117	0	0	0	0	0

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name: West Yorkshire PTE

Authority No: 126J

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		91,106	75,531	5,533	6,757	18,637	15,748	17,763	0
*YBI On Street Facilities Renewal Programme	BI3	2,100	2,100	9	230	750	941	0	
*YBI Shelter upgrades on high frequency routes	BI3	2,600	2,600	0	0	0	1,300	1,300	
*YBI Rural Bus Networks	BI3	600	600	0	0	200	200	200	
*YBI Improvements at interchange locations	IN2	300	300	0	3	60	120	117	
*YBI X33 Initiative - Marketing	OS1	15	3	0	3	0	0	0	
*YBI CCTV on buses	OS1	300	300	0	0	100	100	100	
*YBI Additional priority (subject to funding)	BL7	5,200	5,200	0	0	0	0	5,200	
*YBI Additional infrastructure (subject to funding)	BI3	5,200	5,200	0	0	0	2,600	2,600	
Shelter replacements (life expired)	BI3	1,193	1,193	265	128	300	250	250	
Shelters - ad hoc sites	BI3	593	593	181	112	100	100	100	
Shelters - enhancements	BI3	631	631	40	341	250	0	0	
Shelters - upgrading electrical installations	BI3	191	191	0	191	0	0	0	
Bus shelters -corridors and town centres	BI3	8,297	8,297	969	689	755	0	0	
Cycle facilities at bus stations	IN2	200	200	0	0	30	90	80	
Bus Station cleaning machines replacement programme	IN2	74	74	0	14	30	30	0	
Bus and Rail Sta(s) Totem Pole Sign replacement prog.	IN2	250	250	0	0	0	100	150	
Minor bus station improvements	IN2	261	261	2	0	0	130	129	
Bradford Interchange-Nelson St. enabling works	IN2	126	0	0	0	0	0	0	
Bradford Interch-Integrated Showcase Scheme	IN2	1,045	1,045	0	69	234	522	220	
Bradford Interch-Rationalisation of electrical services	IN2	245	245	0	0	245	0	0	
Huddersfield Bus Station	IN2	1,641	117	0	117	0	0	0	
Huddersfield Barriers	IN2	13	13	0	13	0	0	0	
Cleckheaton bus station	IN2	1,600	1,600	0	18	700	882	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name: West Yorkshire PTE

Authority No: 126J

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		91,106	75,531	5,533	6,757	18,637	15,748	17,763	0
Batley bus Station	IN2	1,650	1,650	0	16	700	934	0	
Dewsbury Bus Station - offices	IN2	24	24	0	0	24	0	0	
Todmorden Bus Sta - Crew facilities	IN2	58	58	0	58	0	0	0	
Brighouse Bus Station	IN2	1,500	1,500	0	0	250	1,250	0	
Elland Bus Station	IN2	300	300	0	0	0	50	250	
New Station Street	IN2	2,188	1,950	250	97	1,603	0	0	
Boar Lane Bus Point	IN2	450	338	0	41	297	0	0	
Pudsey Bus Station	IN2	300	300	0	0	10	290	0	
Leeds Bus station - Integrated Transport Scheme	IN2	458	458	0	100	358	0	0	
Leeds Bus Station - Electronic Information	IN2	91	91	0	91	0	0	0	
Bradford Interchange	IN2	6,041	431	422	9	0	0	0	
Wakefield Bus Station	IN2	1,973	923	150	0	0	0	0	
Seacroft Bus Station	IN2	55	55	5	0	0	0	0	
Keighley Bus Station	IN2	2,696	2,210	2,181	29	0	0	0	
Otley Bus Station	IN2	50	50	0	0	0	50	0	
Pontefract Bus Station	IN2	2,395	2,395	0	250	2,145	0	0	
Ossett Bus Station	IN2	1,600	1,600	0	9	1,000	591	0	
South Elmsall - mid life refurbishment	IN2	80	80	0	0	0	20	60	
Keighley bus/rail interchange	IN6	100	100	0	0	0	100	0	
Baildon bus/rail interchange	IN6	50	50	0	0	10	0	40	
Bingley bus/rail int	IN6	100	100	0	0	10	90	0	
Steeton & Silsden bus/rail in	IN6	64	64	0	0	10	34	20	
New Pudsey bus/rail	IN6	100	100	0	0	20	0	80	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		91,106	75,531	5,533	6,757	18,637	15,748	17,763	0
Horsforth bus/rail	IN6	64	64	0	0	20	0	44	
Headingley bus/rail	IN6	64	64	0	0	20	44	0	
Hebden Br rail stn	IN6	64	64	0	0	20	44	0	
Sowerby Br rail stn	IN6	64	64	0	0	20	44	0	
Rail station shelter upgrade	IN2	436	436	0	285	151	0	0	
Provision of visual information at all remaining rail stations	IN2	600	300	0	0	0	200	100	
Harrogate Line Platform Extensions	IN2	435	435	0	59	376	0	0	
Cycle facilities	IN2	50	50	0	0	5	45	0	
Leeds-Doncaster Line Platform Extensions	IN2	520	520	0	14	306	200	0	
Guiseley rail station	IN2	200	100	100	0	0	0	0	
Horsforth Ticket office	IN2	180	180	0	180	0	0	0	
Shipley Rail Sta. - Passenger Waiting Facs phase 1	IN2	310	280	0	16	264	0	0	
Shipley Rail Sta. - Passenger Waiting Facs phase 2	IN2	400	400	0	0	0	400	0	
Steeton & Silsden Pass Fac	IN2	200	100	0	0	100	0	0	
Saltaire Pass Fac	IN2	200	200	0	0	0	200	0	
Crossflatts ticket office	IN2	300	300	0	0	0	0	300	
Mirfield TOWR	IN2	300	300	0	0	0	0	300	
Marsden waiting facs	IN2	17	17	0	0	17	0	0	
Frizinghall waiting facs	IN2	70	70	0	0	70	0	0	
Slaithwaite waiting facs	IN2	70	70	0	0	70	0	0	
Sowerby Br TOWR	IN2	100	100	0	0	0	100	0	
Castleford Rail Station passenger facilities	IN2	200	100	0	0	100	0	0	
Mytholmroyd - P & R	PR3	150	80	0	0	80	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name: **West Yorkshire PTE**

Authority No: **126J**

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		91,106	75,531	5,533	6,757	18,637	15,748	17,763	0
Steeton & Silsden P&R	PR4	220	220	0	0	0	20	200	
Keighley P&R	PR4	450	250	0	0	0	250	0	
Ben Rhydding P&R	PR4	200	200	0	0	0	200	0	
Crossflatts P &R	PR4	300	150	0	0	0	150	0	
Sowerby Br P&R	PR4	150	75	0	0	75	0	0	
Hebden Br P & R	PR4	220	220	0	0	0	20	200	
Todmorden P&R	PR4	220	220	0	0	0	20	200	
Mirfield P&R	PR4	20	20	0	0	0	0	20	
Huddersfield P&R	PR4	140	140	0	0	0	20	120	
Pontefract P&R	PR4	20	20	0	0	0	0	20	
Horsforth P+R	PR4	199	199	79	0	0	20	100	
Moorthorpe P+R	PR4	20	20	0	0	0	0	20	
Batley P+R	PR4	20	20	0	0	0	0	20	
Bramley P+R	PR4	20	20	0	0	0	0	20	
Burley in Wharfedale P+R	PR4	20	20	0	0	0	0	20	
Cross Gates P+R	PR4	120	120	0	0	0	20	100	
Featherstone P+R	PR4	20	20	0	0	0	0	20	
Fitzwilliam P+R	PR4	20	20	0	0	0	0	20	
Garforth P+R	PR4	20	20	0	0	0	0	20	
Guiselley P+R	PR4	20	20	0	0	0	0	20	
Halifax P+R	PR4	20	20	0	0	0	0	20	
Micklefield P+R	PR4	120	120	0	0	0	20	100	
Normanton P+R	PR4	20	20	0	0	0	0	20	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		91,106	75,531	5,533	6,757	18,637	15,748	17,763	0
Sandal & Agbrigg P+R	PR4	20	20	0	0	0	0	20	
Knottingley P & R	PR4	170	170	0	0	0	20	150	
Morley car park improvement	PR4	60	60	0	0	60	0	0	
Lighting improvement phase 1	IN2	80	80	0	0	80	0	0	
Low Moor	IN1	1,689	1,689	0	34	200	100	1,355	
Kirkstall Bridge	IN1	70	70	0	0	70	0	0	
Horsforth (Woodside)	IN1	70	70	0	0	0	0	70	
Glasshoughton	IN1	1,800	1,300	0	317	803	180	0	
Todmorden waiting facilities	IN1	40	40	0	0	0	40	0	
Information kiosk Leeds Station	IN1	23	23	0	23	0	0	0	
Brighouse station car park	PR2	75	75	0	75	0	0	0	
New rail station deveopment - 6 sites	IN1	200	200	0	0	0	150	50	
Infopoint replacement programme	IN2	11	11	11	0	0	0	0	
Trident Project	BI2	122	60	60	0	0	0	0	
DfT Real Time Project	BI2	9,190	7,495	21	2,100	4,074	1,300	0	
Bus station electronic information	IN7	680	680	0	13	0	307	360	
LLPA @ 14 stations	IN7	150	110	110	0	0	0	0	
Bus and taxi information at rail stations	IN2	90	90	0	0	90	0	0	
Denby Dale RTPI	IN7	10	0	0	0	0	0	0	
Yorcard ticketing development	OS1	223	158	64	11	58	0	0	
AccessBus Vehicles	OS1	250	250	0	0	250	0	0	
Minor DDA works at bus stations	IN2	103	103	0	0	0	50	53	
Airedale/Wharfedale Rail Lines Accessibility Imps	IN2	600	300	0	0	100	100	100	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name: **West Yorkshire PTE**

Authority No: **126J**

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		91,106	75,531	5,533	6,757	18,637	15,748	17,763	0
ShIPLEy Market Sq Bus Point - DDA Works	IN2	100	100	0	0	0	50	50	
Dewsbury Bus Station - DDA works	IN2	200	200	0	0	0	0	200	
Todmorden Bus Sta - DDA works	IN2	90	90	0	0	10	80	0	
Wetherby Bus Point - DDA works	IN2	10	10	0	0	10	0	0	
Leeds Bus Station - DDA works	IN2	250	250	0	0	0	0	250	
Leeds, Corn Exchange DDA Works	IN2	50	50	0	0	0	0	50	
Leeds, Infirmary St DDA Works	IN2	50	50	0	0	0	0	50	
Hebden Br Rail station	IN2	50	50	0	0	50	0	0	
Accessibility at rail stations	IN2	125	125	0	0	0	30	95	
Bingley rail sta covered walkway	IN2	150	150	0	0	0	0	150	
CCTV at Rail Stations	OS1	2,500	1,590	0	0	0	140	1,450	
CCTV - Wellington House plus bus stations	LS3	2,210	1,780	29	97	0	0	0	
Local rail security initiative - vehicle	LS5	14	14	0	14	0	0	0	
Local rail security initiative - CCTV	IN7	16	16	0	16	0	0	0	
Hebden Bridger RBC	OS1	740	0	0	0	0	0	0	
Otley Transport for All RBC	OS1	250	0	0	0	0	0	0	
Aire Valley Employment Links UBC	OS1	210	0	0	0	0	0	0	
Junction 31 UBC	OS1	110	30	0	0	30	0	0	
Desktop & Printer Replacement Programme	OS1	290	290	197	0	93	0	0	
Network & Telephone System Upgrade	OS1	305	305	0	161	144	0	0	
Web Content Management System	OS1	120	120	0	2	118	0	0	
Major IS Project	OS1	1,800	1,800	0	165	51	0	0	
AccessBus Booking/Travel Centre Info/Tilling Project	OS1	418	418	313	65	40	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		91,106	75,531	5,533	6,757	18,637	15,748	17,763	0
New Rail Station Development - Routes Study	OS1	47	47	0	47	0	0	0	
Capital Salaries	OS1	941	941	0	161	260	260	260	
Consultancy	OS1	722	722	0	272	150	150	150	
Social Inclusion Work on corridors	OS1	900	900	0	0	0	0	0	
Human Resources Management System	OS1	33	33	33	0	0	0	0	
Ancillary vehicles	OS1	95	95	42	0	0	0	0	
Wellington House access improvements	OS1	13	13	0	2	11	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name: **West Yorkshire PTE**

 Authority No: **126J**
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Bus priority schemes (excluding signalling)									
quality bus corridor / showcase route schemes		BL1	number	0	0	0	0	0	
		BL2	km	0	0	0	0	0	
busways / bus lanes		BL3	number	0	0	0	0	0	
		BL4	km	0	0	0	0	0	
high occupancy vehicle (HOV) lanes		BL5	number	0	0	0	0	0	
		BL6	km	0	0	0	0	0	
other bus priority schemes		BL7	number	0	0	0	0	0	
Guided Bus Schemes									
new guided bus scheme		BG1	number	0	0	0	0	0	
		BG2	km	0	0	0	0	0	
Bus Infrastructure Schemes (excluding interchanges)									
new bus stop		BI1	number	0	100	50	50	50	
bus stops with travel information displays		BI2	number	0	200	1000	1000	0	
improvements to existing bus stops		BI3	number	270	0	7000	7000	0	
other bus infrastructure scheme		BI4	number	0	120	250	0	0	
light rail (including tram and other rapid transit systems; excluding interchanges)									
new light rail line (excluding line extensions)		LR1	number	0	0	0	0	0	
		LR2	km	0	0	3	6	7	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name: West Yorkshire PTE

Authority No: 126J

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
light rail line improvements (including track dualling and line extensions)		LR3	number	0	0	0	0	0	
		LR4	km	0	0	0	0	0	
additional capacity (vehicles)		LR5	number	0	0	0	0	0	
other light rail schemes		LR6	number	0	0	0	0	0	
Public Transport Interchanges									
single mode interchanges	(new)	IN1	number	0	0	0	1	2	
	(improvement)	IN2	number	9	7	29	75	79	
public transport interchanges at airports	(new)	IN3	number	0	0	0	0	0	
	(improvement)	IN4	number	0	0	0	0	0	
multi-modal interchanges	(new)	IN5	number	0	0	1	0	0	
	(improvement)	IN6	number	1	0	3	1	5	
new dynamic information systems at interchanges		IN7	number	3	0	0	8	9	
Park and Ride									
park and ride (bus/road related) :	new schemes	PR1	number	0	0	0	0	1	
	extensions to existing schemes	PR2	number	0	0	0	0	0	
park and ride (rail-related) :	new schemes	PR3	number	0	0	1	0	1	
	extensions to existing schemes	PR4	number	1	0	2	3	21	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name: West Yorkshire PTE

 Authority No: 126J
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Cycling schemes									
cycle tracks		CY1	number	0	0	0	0	0	
		CY2	km	0	0	0	0	0	
cycle lanes		CY3	number	0	0	0	0	0	
		CY4	km	0	0	0	0	0	
new advanced stop lines		CY5	number	0	0	0	0	0	
new cycle parking facilities		CY6	number	0	0	0	0	0	
other cycling schemes		CY7	number	0	0	0	0	0	
Walking schemes									
new or improved footways		WA1	number	0	0	0	0	0	
		WA2	metres	0	0	0	0	0	
pedestrianisation		WA3	number	0	0	0	0	0	
		WA4	metres	0	0	0	0	0	
new or improved pedestrian/cycle bridge		WA5	number	0	0	0	0	0	
other walking schemes		WA6	number	0	0	0	0	0	
Travel Plans									
local highway authority site travel plans		TP1	number	0	0	0	0	0	
shire district travel plans		TP2	number	0	0	0	0	0	
school travel plans		TP3	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name: West Yorkshire PTE

Authority No: 126J

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
further/higher education establishment travel plans		TP4	number	0	0	0	0	0	
hospital travel plans		TP5	number	0	0	0	0	0	
employer travel plans		TP6	number	0	0	0	0	0	
Local Safety Schemes									
schools implementing first safe routes scheme		LS1	number	0	0	0	0	0	
other sites implementing first 'safe routes' scheme		LS2	number	0	0	0	0	0	
schemes which include new CCTV cameras		LS3	number	0	0	0	0	0	
schemes which include new street lighting		LS4	number	0	0	0	0	0	
other safety schemes		LS5	number	0	0	0	0	0	
Road crossings									
toucan or puffin crossings		RC1	number	0	0	0	0	0	
other signalled crossings		RC2	number	0	0	0	0	0	
other unsignalled crossings		RC3	number	0	0	0	0	0	
underpass replacement		RC4	number	0	0	0	0	0	
Traffic Management and Traffic Calming (excluding CCTV cameras)									
Urban Traffic Control (instations)		TM1	number	0	0	0	0	0	
signalling/signal upgrading (outstations)		TM2	number	0	0	0	0	0	
other traffic management schemes		TM3	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name: West Yorkshire PTE

Authority No: 126J

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
home zones		TM4	number	0	0	0	0	0	
quiet lanes		TM5	number	0	0	0	0	0	
clear zones / low-emission zones		TM6	number	0	0	0	0	0	
Urban 20mph zones		TM7	number	0	0	0	0	0	
Rural 20mph zones		TM8	number	0	0	0	0	0	
other urban traffic calming schemes (excluding home zones)		TM9	number	0	0	0	0	0	
other rural traffic calming schemes (excluding quiet lanes)		TM10	number	0	0	0	0	0	
Local Road Schemes (excluding trunk roads)									
new rural bypasses		RD1	number	0	0	0	0	0	
		RD2	km	0	0	0	0	0	
new relief road or urban ring road		RD3	number	0	0	0	0	0	
		RD4	km	0	0	0	0	0	
new or improved access roads with specific regeneration or social inclusion benefits		RD5	number	0	0	0	0	0	
		RD6	km	0	0	0	0	0	
road dualling and widening schemes		RD7	number	0	0	0	0	0	
		RD8	km	0	0	0	0	0	
road realignment schemes		RD9	number	0	0	0	0	0	
		RD10	metres	0	0	0	0	0	
new junction or junction improvement schemes		RD11	number	0	0	0	0	0	
other local road schemes		RD12	number	0	0	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name: Authority No: **General points:**

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Miscellaneous									
other schemes (using LTP Integrated Transport Block funding)		OS1	number	0	0	0	0	0	
Maintenance schemes									
footway maintenance schemes		MM1	number	0	0	0	0	0	
		MM2	metres	0	0	0	0	0	
carriageway maintenance scheme		MM3	number	0	0	0	0	0	
		MM4	km	0	0	0	0	0	
noise reducing road surfaces		MM5	number	0	0	0	0	0	
		MM6	km	0	0	0	0	0	
strengthening to carry 40 tonne vehicular loading		MM7	number	0	0	0	0	0	
structural maintenance and enhancement of existing highway structures		MM8	number	0	0	0	0	0	
other schemes (using LTP capital maintenance funding)		MM9	number	0	0	0	0	0	

WEST YORKSHIRE LOCAL TRANSPORT PLAN

ANNUAL PROGRESS REPORT 2002 / 2003

APPENDIX 2

INFORMATION FOR DEPARTMENT FOR TRANSPORT

PART 1

FINANCE FORMS

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F1: Summary of actual, estimated outturn and projected local transport capital expenditure

Authority Name:

Authority No:

Contact Name:

Version No:

Telephone Number (with extension):

	All figures in £000					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
(LTP - F3) Maintenance of principal and non-principal highways (MM1, MM3, MM5)	21849	25506	22026	21139	19005	0
(LTP - F3) Maintenance , assessment, strengthening of bridges and other structures (MM7, MM8)	8656	7622	8059	7750	7541	0
(LTP - F3) Maintenance other (including street lighting) (MM9)	433	729	702	591	544	0
(LTP - F2) Individual schemes costing £5 million or more	8327	4641	9628	13219	29546	23796
(LTP - F3) Other Individual schemes costing less than £5 million or groups of related schemes (Block)	20784	24358	40718	34749	38516	0
Total	60049	62856	81133	77448	95152	23796

Notes:

LTPF1

- Expenditure on schemes with Gross Costs of £5 million or more (including major maintenance schemes) is included in the major schemes row (row 4) of this table.
- Expenditure on schemes with Gross Costs of less than £5 million is recorded in rows 1, 2 and 3 for maintenance schemes and in row 5 for all other schemes.

LTPF2 and LTPF3

- Where available, audited cash information should be used.
- For years before the current financial year, actual or estimated outturn expenditure should be given.
- Give estimated outturn expenditure for the current financial year.
- Give projected expenditure for years after the current financial year. You should not make any adjustments for this to reflect resources held from previous years or resources which are sought for expenditure which will occur, or have occurred, in other financial years.
- Enter all financial data in multiples of £1000, e.g. 500 = £500,000. DO NOT use commas or decimal places. Do not insert asterisks, or insert text in any number cells.

LTPF2

- Use LTPF2 for existing and new major schemes with gross costs of £5 million or more. This includes new road schemes, public transport schemes and major highway maintenance schemes.
- For new schemes, the local authority priority (DfT Ref/Pry 1,2, 3 ... etc) must not have equal rankings.

LTPF3

- Use LTPF3 for all schemes not included in LTPF2.

LTP-F4

Refer to the LTP Technical Guidance

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F2: Actual, estimated outturn and projected local transport capital expenditure on individual schemes costing £5 million or more

Authority Name:

Authority No:

Scheme Name

Validate and Calculate Totals on F2

Type

Scheme Name	Type	DfT Ref/Pry	Joint	Start of Main Works	End of Main Works	All figures in £000							
						Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES						241976	180808	8327	4641	9628	13219	29546	23796
South Bradford Integrated Transport Improvements	TM3	7634		01-Nov-01	31-Mar-06	11134	10072	1500	1466	6335	701	70	0
Bradford City Centre Integrated Transport Improvements	TM3	9179		01-Oct-03	31-Mar-07	17500	2500	0	0	800	800	800	100
A641 Manchester Road Quality Bus Scheme	BG1	999	126F	01-Oct-00	31-Oct-01	7216	6070	2959	347	69	0	0	0
EAST LEEDS LINK (MAIN SCHEME)	RD5	7636		01-Apr-04	31-Mar-06	28500	14980	3554	1880	1000	3066	5480	0
A65 QUALITY BUS INITIATIVE	BL1	7638		01-Sep-06	31-Dec-08	21529	21529	0	0	0	0	529	4000
LEEDS INNER RING ROAD STAGE 7	RD3	7639		01-May-05	30-Sep-08	50538	50538	0	0	0	2586	9116	12655
LEEDS SUPERTRAM	Subject to tendering process												
LEEDS INNER RING ROAD STAGE 6	RD3	999		01-Apr-94	30-Jun-00	48175	47405	197	948	514	0	0	0
GLASS HOUGHTON COALFIELDS LINK ROAD	RD1	7641		31-Dec-04	31-Dec-05	9570	6970	0	0	474	2160	4336	0
HEMSWORTH - A1 LINK ROAD	RD1	7642		31-Oct-04	31-Oct-06	20598	20598	0	0	436	3906	9215	7041
YORCARD - joint project by SYPTe and WYPTE	OS1	999	123E	01-Apr-04	31-Mar-06	20000	0	0	0	0	0	0	0
NewScheme1 Education Transport	Bid currently being developed												
A641 Manchester Road (Bradford) Quality Bus Initiative	BG1	999	126A	01-Oct-00	31-Oct-01	7216	146	117	0	0	0	0	0

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure on individual transport schemes costing less than £5 million and groups of related schemes

Authority Name:

Authority No:

Type

Scheme Name	Type	All figures in £000							
		Gross Total	Net Total	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL LTPF2 - ALL PAGES		378578	355161	51722	58215	71505	64229	65606	0
Bus Infrastructure Schemes	BI	34376	32579	1962	4664	7668	7360	4797	
Bus Priority Schemes	BL	24627	24437	774	854	2517	3277	9218	
Cycling Schemes	CY	8725	8314	855	1491	1622	1493	1998	
Public Transport Interchange	IN	41001	29975	3231	1891	11078	8049	4903	
Local Safety Schemes	LS	24692	23732	3459	4427	5064	4572	4352	
Footway Maintenance Schemes	MM1	894	639	0	170	200	100	169	
Carriageway Maintenance Schemes	MM3	115201	113872	21149	24836	20826	20239	18036	
Noise Reducing Surfaces	MM5	4600	3800	700	500	1000	800	800	
Strengthening to carry 40 tonne vehicles	MM7	25729	25265	6477	5705	4253	3122	3586	
Structural maintenance and enhancement	MM8	20274	19452	2179	1917	3806	4628	3955	
Other maintenance schemes	MM9	2999	2999	433	729	702	591	544	
Miscellaneous	OS	11849	9582	885	1253	1803	885	2195	
Park and Ride	PR	3924	3429	81	75	215	760	1430	
Road Crossings	RC	3525	3190	450	397	1275	670	210	
Local road schemes	RD	8571	8571	2272	1100	947	732	1845	
Traffic Management and Calming	TM	37321	35640	4496	5713	6727	5450	6439	
Travel Plans	TP	79	79	0	13	26	20	20	
Walking Schemes	WA	10191	9606	2319	2480	1776	1481	1109	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name: West Yorkshire (Joint)

Authority No: 126J

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Bus priority schemes (excluding signalling)									
quality bus corridor / showcase route schemes		BL1	number	2	2	1	3	3	
		BL2	km	8	8	8	12	21	
busways / bus lanes		BL3	number	2	0	7	7	6	
		BL4	km	2	0	4	5	6	
high occupancy vehicle (HOV) lanes		BL5	number	0	0	0	0	0	
		BL6	km	0	0	0	0	0	
other bus priority schemes		BL7	number	2	1	3	3	2	
Guided Bus Schemes									
new guided bus scheme		BG1	number	1	0	0	0	0	
		BG2	km	2	0	0	0	0	
				0	0	0	0	0	
Bus Infrastructure Schemes (excluding interchanges)									
new bus stop		BI1	number	1	100	50	50	50	
bus stops with travel information displays		BI2	number	0	200	1000	1000	0	
improvements to existing bus stops		BI3	number	329	273	7510	7276	327	
other bus infrastructure scheme		BI4	number	1	120	250	1	0	
				0	0	0	0	0	
light rail (including tram and other rapid transit systems; excluding interchanges)									
new light rail line (excluding line extensions)		LR1	number	0	0	0	0	0	
		LR2	km	0	0	3	6	7	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

 Authority Name: West Yorkshire (Joint)

 Authority No: 126J
General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
light rail line improvements (including track dualling and line extensions)		LR3	number	0	0	0	0	0	
		LR4	km	0	0	0	0	0	
additional capacity (vehicles)		LR5	number	0	0	0	0	0	
other light rail schemes		LR6	number	0	0	0	0	0	
Public Transport Interchanges									
single mode interchanges	(new)	IN1	number	0	0	2	1	2	
	(improvement)	IN2	number	9	7	29	76	80	
public transport interchanges at airports	(new)	IN3	number	0	0	0	0	0	
	(improvement)	IN4	number	0	0	0	0	0	
multi-modal interchanges	(new)	IN5	number	0	0	1	0	0	
	(improvement)	IN6	number	1	0	3	1	5	
new dynamic information systems at interchanges		IN7	number	3	0	0	8	9	
Park and Ride									
park and ride (bus/road related) :	new schemes	PR1	number	0	0	0	0	1	
	extensions to existing schemes	PR2	number	0	0	0	0	0	
park and ride (rail-related) :	new schemes	PR3	number	0	0	1	0	1	
	extensions to existing schemes	PR4	number	1	0	2	3	21	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name: West Yorkshire (Joint)

Authority No: 126J

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Cycling schemes									
cycle tracks		CY1	number	9	11	15	11	10	
		CY2	km	19	27	25	21	26	
cycle lanes		CY3	number	12	33	26	28	28	
		CY4	km	20	8	8	14	19	
new advanced stop lines		CY5	number	35	45	35	37	37	
new cycle parking facilities		CY6	number	16	63	42	47	33	
other cycling schemes		CY7	number	12	11	11	5	5	
Walking schemes									
new or improved footways		WA1	number	28	29	43	33	33	
		WA2	metres	5030	7630	6880	6660	4400	
pedestrianisation		WA3	number	1	0	4	1	0	
		WA4	metres	230	0	385	150	0	
new or improved pedestrian/cycle bridge		WA5	number	0	2	1	0	0	
other walking schemes		WA6	number	41	23	31	33	33	
Travel Plans									
local highway authority site travel plans		TP1	number	0	1	1	1	1	
shire district travel plans		TP2	number	0	0	0	0	0	
school travel plans		TP3	number	1	35	39	37	38	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name: West Yorkshire (Joint)

Authority No: 126J

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type	Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
further/higher education establishment travel plans	TP4	number	0	0	2	1	2	
hospital travel plans	TP5	number	1	4	0	1	0	
employer travel plans	TP6	number	0	0	3	3	4	
Local Safety Schemes								
schools implementing first safe routes scheme	LS1	number	18	27	44	31	30	
other sites implementing first 'safe routes' scheme	LS2	number	12	0	2	0	1	
schemes which include new CCTV cameras	LS3	number	5	3	0	0	0	
schemes which include new street lighting	LS4	number	71	34	36	35	35	
other safety schemes	LS5	number	85	73	90	72	72	
Road crossings								
toucan or puffin crossings	RC1	number	21	34	32	25	26	
other signalled crossings	RC2	number	33	39	78	32	24	
other unsignalled crossings	RC3	number	93	125	169	143	136	
underpass replacement	RC4	number	0	0	2	0	0	
Traffic Management and Traffic Calming (excluding CCTV cameras)								
Urban Traffic Control (instations)	TM1	number	12	46	24	21	21	
signalling/signal upgrading (outstations)	TM2	number	42	73	73	54	53	
other traffic management schemes	TM3	number	44	38	56	50	49	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name: West Yorkshire (Joint)

Authority No: 126J

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
home zones		TM4	number	1	0	1	1	1	
quiet lanes		TM5	number	0	0	0	0	0	
clear zones / low-emission zones		TM6	number	0	0	0	0	4	
Urban 20mph zones		TM7	number	2	9	15	18	23	
Rural 20mph zones		TM8	number	0	1	0	0	0	
other urban traffic calming schemes (excluding home zones)		TM9	number	42	33	34	36	35	
other rural traffic calming schemes (excluding quiet lanes)		TM10	number	6	5	8	5	5	
Local Road Schemes (excluding trunk roads)									
new rural bypasses		RD1	number	0	0	0	0	0	
		RD2	km	0	0	0	0	0	
new relief road or urban ring road		RD3	number	2	0	0	0	0	
		RD4	km	2	0	0	0	0	
new or improved access roads with specific regeneration or social inclusion benefits		RD5	number	1	0	0	1	0	
		RD6	km	0	0	0	2	0	
road dualling and widening schemes		RD7	number	0	0	0	0	0	
		RD8	km	0	0	0	0	0	
road realignment schemes		RD9	number	0	2	0	0	0	
		RD10	metres	0	120	0	0	0	
new junction or junction improvement schemes		RD11	number	11	16	17	8	7	
other local road schemes		RD12	number	0	11	0	0	0	

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2001-02 TO 2006-07

LTP-F4: Actual and proposed use of LTP Integrated Transport block and maintenance funding (for actual and indicative allocations respectively)

Authority Name:

Authority No:

General points:

1. Unless indicated otherwise, codes include new schemes and improvements or extensions to existing schemes;
2. Use whole numbers only - round up to the nearest kilometre or metre.
3. Authorities should give complete data for 2001/2 onwards in accordance with the Technical Guidance.

Scheme Type		Code	Unit of Data	2001-02	2002-03	2003-04	2004-5	2005-06	2006-07
Miscellaneous									
other schemes (using LTP Integrated Transport Block funding)		OS1	number	3	8	1	3	3	
Maintenance schemes									
footway maintenance schemes		MM1	number	30	60	68	70	69	
		MM2	metres	21810	47450	50225	47900	41500	
carriageway maintenance scheme		MM3	number	136	209	170	151	154	
		MM4	km	83	104	82	91	89	
noise reducing road surfaces		MM5	number	82	120	124	106	115	
		MM6	km	57	73	64	73	76	
strengthening to carry 40 tonne vehicular loading		MM7	number	40	40	38	23	17	
structural maintenance and enhancement of existing highway structures		MM8	number	41	39	41	46	43	
other schemes (using LTP capital maintenance funding)		MM9	number	7	8	8	8	7	

WEST YORKSHIRE LOCAL TRANSPORT PLAN

ANNUAL PROGRESS REPORT 2002 / 2003

APPENDIX 2

INFORMATION FOR DEPARTMENT FOR TRANSPORT

PART 2

MAINTENANCE DATA

WEST YORKSHIRE ROAD MAINTENANCE

Latest Available Carriageway and Footway Condition Data from 2002/03 Surveys

	Best Value Performance Indicator	Bradford	Calderdale	Kirklees	Leeds	Wakefield	West Yorkshire Average
Principal Road Condition	BV 96	28.0%	30.8%	32.6%	29.4%	15.0%	27.8%
Non-principal classified road condition	BV 97a	1.36%	9.91%	15.82%	12.36%	20.93%	12.9%
Non-principal unclassified road condition	BV 97b	11.1%	27.42%	10.17%	39.48%	32.16%	25.4%
Categories 1 & 2 footway condition	BV 187	18.5%	6.13%	5.82%	33.8%%	26.58%	20.66%

The BV indicators show the proportion of the network that should be considered for structural treatment.

BV96 is based on Deflectograph data for all 5 Districts for consistency although some report CVI based information in their Best Value Performance Report

WEST YORKSHIRE HIGHWAY STRUCTURES

Latest Bridge Data

District	No. of Bridges Requiring Strengthening	No. of Bridges Requiring major maintenance (>£50,000)	Total No. Of Bridges(>1.5m span)
	Council owned/ Privately owned	Council owned	Council owned/ Privately owned
Kirklees	29 / 12	28	394 / 87
Leeds	39 / 19	67	337 / 130
Bradford	25 / 13	11	385 / 98
Wakefield	5 / 17	17	139 / 60
Calderdale	22 / 9	20	263 / 66
TOTAL	120 / 70	143	1518 / 441

WEST YORKSHIRE HIGHWAY STRUCTURES

Latest Primary Route Bridge and Retaining Wall Strengthening and Major Maintenance Data

District/Owner	Structure Name	Primary Route	Strengthening or Major Maintenance	Cost (£000s)	Date
Bradford					
CBMDC	Retaining Walls	PRN	Strengthening	500	04/05
CBMDC	Ingrow Tunnel	A629	Strengthening	200	04/05
CBMDC	Queens Road Bradford	A6177	Strengthening	150	04/05
Calderdale					
CMDC	King Cross Viaduct	A58	Major Maintenance	250	04/05
CMDC	Park Road Bridge	A629	Major Maintenance	150	06 onwards
CMDC	River Calder Bridge	A629	Major Maintenance	60	06 onwards
Kirklees					
KMC	K67 Besancon Bridge	A629	Strengthening and Major Maintenance	250	04/05
KMC	K267 Lindley Moor Bridge	A629	Strengthening and Major Maintenance	350	04/05
KMC	K34034 Cellars Clough R.W	A62	Strengthening and Major Maintenance	52	04/05
Property Board	K4131 Birkinshaw Tunnel	A651	Strengthening	50	04/05
KMC	K0003 Wessenden Bridge	A62	Strengthening	150	05/06
KMC	K0198 Ashworth Rd Bridge	A638	Strengthening and Major Maintenance	500	05/06

**MAINTENANCE DATA
ANNEX D**

District/Owner	Structure Name	Primary Route	Strengthening or Major Maintenance	Cost (£000s)	Date
KMC	K33634 Penistone Road R.W	A629	Strengthening and Major Maintenance	50	05/06
KMC	K33148 Far Owlens R.W	A62	Strengthening	50	05/06
KMC	K34228 Dogley Lane B.W	A629	Strengthening	50	05/06
KMC	Retaining Walls General	PRN	Strengthening and Major Maintenance	500	06 onwards
KMC	K95 Leeds Road Canal Bridge	A62	Major Maintenance	160	t.b.a
Leeds					
LCC	Wharfe Bridge	A58	Strengthening	1,100	2003/04
LCC	Ivy Street Bridge	A64	Strengthening	900	"
LCC	Matthew Murray Tunnel	A643	Major Maintenance (Phase 1)	1,100	"
LCC	IRR Parapets	A64(M)	Major Maintenance (Phase 4)	650	"
LCC	Matthew Murray Tunnel	A643	Major Maintenance (Phase 2)	1,050	2004/05
LCC	IRR Parapets	A64(M)	Major Maintenance (Phase 5)	500	"
LCC	IRR Retaining Walls	A58(M)	Major Maintenance (Phase 1)	700	"
LCC	Swillington Bridge	A642	Strengthening (Phase 2)	400	"
LCC	Wetherby Bridge	A661	Major Maintenance	480	2005/06
LCC	Woodpecker Flyover	A64	Major Maintenance	200	"
LCC	IRR Retaining Walls	A58(M)	Major Maintenance (Phase 2)	650	"
LCC	Westgate Tunnel	A58(M)	Major Maintenance	400	"
LCC	North Street Tunnel	A64(M)	Major Maintenance	400	"

**MAINTENANCE DATA
ANNEX D**

District/Owner	Structure Name	Primary Route	Strengthening or Major Maintenance	Cost (£000s)	Date
LCC	Lovell Park Road Bridge	A64(M)	Strengthening	350	"
LCC	West Street Tunnel	A58(M)	Major Maintenance	500	2006 onward
LCC	New York Road Flyover	A64	Major Maintenance	400	"
LCC	IRR Retaining Walls	A64(M)	Major Maintenance (Phase 3)	600	2006 onwards
LCC	Wellington River Bridge	A58(M)	Major Maintenance	400	"
LCC	Wellington Canal Bridge	A58(M)	Major Maintenance	150	"
LCC	Calverley River Bridge	A6120	Strengthening	350	"
LCC	Bangor Terrace Bridge	A6110	Strengthening	250	"
LCC	Croft Bridge	A642	Strengthening	200	"
Wakefield					
Network Rail	Bridge Road Bridge	A642	Strengthening	20 contribution to 200 Network Rail scheme	03/04
WMDC	Brackenhill	A638	Major maintenance	60	06 Onwards
WMDC	Horbury School Subway	A642	Major maintenance	70	06 Onwards

WEST YORKSHIRE LOCAL TRANSPORT PLAN

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APPENDIX 2

INFORMATION FOR DEPARTMENT FOR TRANSPORT

PART 3

STREET LIGHTING INVENTORY

A. PRIMARY FACTORS

Local Authority - Bradford

Column Material	Age (yrs)	Numbers of Columns							Totals	
		Column Mounting Height								
		4m	5m	6m	8m	10m	12m	>12m		
Mild Steel	0 - 20		6,387	1,745	2,395	2,448	753		13,728	20,391
	21 - 30		3,014	10	670	1,183	8		4,885	
	31 - 40		1,522		138	46			1,706	
	Over 40		72						72	
Stainless Steel	0 - 20		12						12	12
	21 - 30								0	
	31 - 40								0	
	Over 40								0	
Concrete	0 - 20		1,848	344	105	222	24		2,543	27,878
	21 - 30		2,106	1,801	623	378			4,908	
	31 - 40		10,421	858	1,103	185			12,567	
	Over 40		6,539	487	793	41			7,860	
Aluminium	0 - 20								0	8
	21 - 30		8						8	
	31 - 40								0	
	Over 40								0	
Cast Iron	0 - 20								0	909
	21 - 30								0	
	31 - 40		228						228	
	Over 40	101	278		302				681	
Wood	0 - 20								0	81
	21 - 30			30	33				63	
	31 - 40		4	14					18	
	Over 40								0	
Composite	0 - 20								0	0
	21 - 30								0	
	31 - 40								0	
	Over 40								0	
Total		101	32,439	5,289	6,162	4,503	785	0	49,279	49,279

STREET LIGHTING INVENTORY

Local Authority - Calderdale

Column Material	Age (yrs)	Numbers of Columns							Totals	
		Column Mounting Height								
		4m	5m	6m	8m	10m	12m	>12m		
Mild Steel	0 - 20	13	3,796	1,420	734	592	13	6,568	8,248	
	21 - 30		235		384	411		1,030		
	31 - 40				250	300		550		
	Over 40				10	90		100		
Stainless Steel	0 - 20							0	0	
	21 - 30							0		
	31 - 40							0		
	Over 40							0		
Concrete	0 - 20		4,964	315	288	1,161		6,728	17,534	
	21 - 30		5,088	625	649	733	51	7,146		
	31 - 40		2,448	467	571	174		3,660		
	Over 40							0		
Aluminium	0 - 20		10					10	10	
	21 - 30							0		
	31 - 40							0		
	Over 40							0		
Cast Iron	0 - 20							0	860	
	21 - 30							0		
	31 - 40		857	3				860		
	Over 40							0		
Wood	0 - 20							0	2,792	
	21 - 30							0		
	31 - 40		1	1	2,790			2,792		
	Over 40							0		
Composite	0 - 20							0	0	
	21 - 30							0		
	31 - 40							0		
	Over 40							0		
Total		13	17,399	2,831	5,676	3,461	64	0	29,444	29,444

STREET LIGHTING INVENTORY

Local Authority - Kirklees

Column Material	Age (yrs)	Numbers of Columns							Totals	
		Column Mounting Height								
		4m	5m	6m	8m	10m	12m	>12m		
Mild Steel	0 - 20		4,704	7,013	2,212	2,436	286	0	16,651	22,195
	21 - 30		2,168	528	861	637	127	0	4,321	
	31 - 40		65	14	352	393	23	68	915	
	Over 40		39	4	239	24	2		308	
Stainless Steel	0 - 20								0	0
	21 - 30								0	
	31 - 40								0	
	Over 40								0	
Concrete	0 - 20		433	28	18	19			498	24,340
	21 - 30		3,817	409	796	978	664		6,664	
	31 - 40		9,793	784	1,360	584	7		12,528	
	Over 40		3,929	481	238		2		4,650	
Aluminium	0 - 20								0	388
	21 - 30								0	
	31 - 40		388						388	
	Over 40								0	
Cast Iron	0 - 20	2							2	164
	21 - 30								0	
	31 - 40								0	
	Over 40		162						162	
Wood	0 - 20								0	0
	21 - 30								0	
	31 - 40								0	
	Over 40								0	
Composite	0 - 20								0	21
	21 - 30								0	
	31 - 40		21						21	
	Over 40								0	
Total		2	25,519	9,261	6,076	5,071	1,111	68	47,108	47,108

STREET LIGHTING INVENTORY

Local Authority - Leeds

Column Material	Age (yrs)	Numbers of Columns							Totals	
		Column Mounting Height								
		4m	5m	6m	8m	10m	12m	>12m		
Mild Steel	0 - 20	20	14,513	4,407	3,358	4,611	955	51	27,915	31,437
	21 - 30		45		6	106		48	205	
	31 - 40		14		1	47		30	92	
	Over 40		615	1,688	532	388	2		3,225	
Stainless Steel	0 - 20								0	8
	21 - 30								8	
	31 - 40								0	
	Over 40								0	
Concrete	0 - 20								0	61,109
	21 - 30		9,938	1,156	2,607	2,741	632		17,074	
	31 - 40		30,399	2,705	1,862	1,651	240		36,857	
	Over 40		6,324	852	2				7,178	
Aluminium	0 - 20			22	132	16			170	180
	21 - 30								0	
	31 - 40	10							10	
	Over 40								0	
Cast Iron	0 - 20								0	915
	21 - 30								0	
	31 - 40								0	
	Over 40	66	809	9	31				915	
Wood	0 - 20								0	91
	21 - 30		43	8					51	
	31 - 40		40						40	
	Over 40								0	
Composite	0 - 20								0	136
	21 - 30		136						136	
	31 - 40								0	
	Over 40								0	
Total		96	62,876	10,847	8,531	9,560	1,829	129	93,876	93,876

STREET LIGHTING INVENTORY

Local Authority - Wakefield

Column Material	Age (yrs)	Numbers of Columns							Totals	
		Column Mounting Height								
		4m	5m	6m	8m	10m	12m	>12m		
Mild Steel	0 - 20	130	2,504	9,981	2,331	2,100	399	20	17,465	17,471
	21 - 30							6	6	
	31 - 40								0	
	Over 40								0	
Stainless Steel	0 - 20								0	0
	21 - 30								0	
	31 - 40								0	
	Over 40								0	
Concrete	0 - 20	10	4,088	584	736	387	28		5,833	22,145
	21 - 30	13	5,723	817	1,033	542	40		8,168	
	31 - 40	8	3,270	467	587	310	23		4,665	
	Over 40	5	2,692	257	327	174	24		3,479	
Alluminium	0 - 20								0	0
	21 - 30								0	
	31 - 40								0	
	Over 40								0	
Cast Iron	0 - 20								0	35
	21 - 30								0	
	31 - 40								0	
	Over 40		35						35	
Wood	0 - 20		226						226	779
	21 - 30		553						553	
	31 - 40								0	
	Over 40								0	
Composite	0 - 20		426	3					429	429
	21 - 30								0	
	31 - 40								0	
	Over 40								0	
Total		166	19,517	12,109	5,014	3,513	514	26	40,859	40,859

STREET LIGHTING INVENTORY

West Yorkshire Total

Column Material	Age (yrs)	Numbers of Columns							Totals	
		Column Mounting Height								
		4m	5m	6m	8m	10m	12m	>12m		
Mild Steel	0 - 20	163	31,904	24,566	11,030	12,187	2,406	71	82,327	99,742
	21 - 30	0	5,462	538	1,921	2,337	135	54	10,447	
	31 - 40	0	1,601	14	741	786	23	98	3,263	
	Over 40	0	726	1,692	781	502	4	0	3,705	
Stainless Steel	0 - 20	0	12	0	0	0	0	0	12	12
	21 - 30	0	0	0	0	0	0	0	0	
	31 - 40	0	0	0	0	0	0	0	0	
	Over 40	0	0	0	0	0	0	0	0	
Concrete	0 - 20	10	11,333	1,271	1,147	1,789	52	0	15,602	153,006
	21 - 30	13	26,672	4,808	5,708	5,372	1,387	0	43,960	
	31 - 40	8	56,331	5,281	5,483	2,904	270	0	70,277	
	Over 40	5	19,484	2,077	1,360	215	26	0	23,167	
Aluminium	0 - 20	0	10	22	132	16	0	0	180	586
	21 - 30	0	8	0	0	0	0	0	8	
	31 - 40	10	388	0	0	0	0	0	398	
	Over 40	0	0	0	0	0	0	0	0	
Cast Iron	0 - 20	2	0	0	0	0	0	0	2	2,883
	21 - 30	0	0	0	0	0	0	0	0	
	31 - 40	0	1,085	3	0	0	0	0	1,088	
	Over 40	167	1,284	9	333	0	0	0	1,793	
Wood	0 - 20	0	226	0	0	0	0	0	226	3,743
	21 - 30	0	596	38	33	0	0	0	667	
	31 - 40	0	45	15	2,790	0	0	0	2,850	
	Over 40	0	0	0	0	0	0	0	0	
Composite	0 - 20	0	426	3	0	0	0	0	429	586
	21 - 30	0	136	0	0	0	0	0	136	
	31 - 40	0	21	0	0	0	0	0	21	
	Over 40	0	0	0	0	0	0	0	0	
Total		378	157,750	40,337	31,459	26,092	4,303	223	260,558	260,558

B. COLUMN TYPE PROFILE

Local Authority	Bradford	Calderdale	Kirklees	Leeds	Wakefield	West Yorks Total
Material Type	No.of Cols.	No.of Cols.	No.of Cols.	No.of Cols.	No.of Cols.	No.of Cols.
Mild Steel - External Protective Coating Only	8,301	642	745	25,463		35,151
Mild Steel - Hot Dipped Galvanised Only	1,611	7,606	21,005	10	5,556	35,788
Mild Steel - Hot Dipped Galvanised & External Protective Coating	10,479		445	5,964	11,915	28,803
Stainless Steel	12			8		20
Concrete	27,878	17,534	24,340	61,109	22,145	153,006
Aluminium	8	10	388	180		586
Cast Iron	909	860	164	915	35	2,883
Wood	81	2,792		91	779	3,743
Composite			21	136	429	586
Total	49,279	29,444	47,108	93,876	40,859	260,566

Mild Steel - External Protective Coating Only, all mild steel columns finished with only an external coating such as a paint finish, PVC Coating, metal sprayed and metal sprayed and sealed.

Mild Steel - Hot Dipped Galvanised, all mild steel lighting columns supplied with only a hot dipped galvanised finish, columns may have an additional base protection such as a GI finish or heat shrink film. Includes hot dipped galvanised columns that have been in service a number of years and then coated for additional protection.

Mild Steel - Hot Dipped Galvanised & External Protective Coating, all mild steel columns supplied from the manufacturer with a hot dipped galvanised finish and an additional protective coating (paint finishes, fusion bonded coatings and metal sprayed and sealed) in the factory. (Finishing coat may be applied on site). Does not include hot dipped galvanised columns that have been in service a number of years and then coated for additional protection.

STREET LIGHTING INVENTORY

C. ENERGY PROFILE

Authority		Bradford	Calderdale	Kirklees	Leeds	Wakefield	West Yorks Total
Lamp Type	Watts	No.of Lamps	No.of Lamps	No.of Lamps	No.of Lamps	No.of Lamps	No.of Lamps
SOX	18				12		12
	35	30,999	17,768	23,799	62,645	21,246	156,457
	55	1,820	911	3,764	5,617	2,258	14,370
	90	4,552	2,060	3,403	6,804	2,441	19,260
	135	2,511	2,175	914	6,515	1,212	13,327
	180	753	26	57	1,018		1,854
SOX-E	18		9				9
	26	40					40
	36						0
	66						0
	91						0
	131						0
SON	50	1,729		152	912		2,793
	70	2,608	4,280	8,604	5,301	8,282	29,075
	100	1,966	383	876	404	2,107	5,736
	150	1,484	1,361	5,651	1,802	2,933	13,231
	250	881	752	1,872	4,207	835	8,547
	400	373	30	82	1,254	225	1,964
	600						0
	1,000						0
MBF	50		3	16			19
	80		1		39		40
	125		4		21	22	47
	250		6				6
	400						0

STREET LIGHTING INVENTORY

Authority		Bradford	Calderdale	Kirklees	Leeds	Wakefield	West Yorks Total
Lamp Type	Watts	No.of Lamps	No.of Lamps	No.of Lamps	No.of Lamps	No.of Lamps	No.of Lamps
QL	55						0
	85						0
Metal Halide	70				38		38
	100	94					94
	150		12		25		37
	250				10		10
	400						0
	1,000						0
	2,000						0
	CDM/T	35			6		
70				7			7
150				13			13
250							0
MCF	11		39				39
	20			4		42	46
	30						0
	36						0
	40					83	83
	58		9	165		22	196
	65					8	8
	70						0
	75						0
	85						0
	125				63		63
	PL-L	24					
36					32		32
40							0

STREET LIGHTING INVENTORY

Authority		Bradford	Calderdale	Kirklees	Leeds	Wakefield	West Yorks Total
Lamp Type	Watts	No. of Lamps	No. of Lamps	No. of Lamps	No. of Lamps	No. of Lamps	No. of Lamps
	55			596			596
PL-T	18						0
	26						0
	32						0
	42		6	29	4		39
TH	50						0
	100						0
	300						0
	500						0
	1,000						0
	1,500						0
GLS	60	126					126
	100	20					20
	150						0
MBT/L	160					0	
TOTAL		49,956	29,835	50,073	96,660	41,716	268,240

STREET LIGHTING INVENTORY

D. LIGHTING CONTROL

Local Authority	Bradford	Calderdale	Kirklees	Leeds	Wakefield	West Torks Total
Control	No.of Controls	No.of Controls	No.of Controls	No.of Controls	No.of Controls	No.of Controls
Time Switch - All Night	4,575	81	82	86	100	4,924
Time Switch - Part Night						0
Photo Cell - All Night	44,578	29,723	42,057	95,040	41,406	252,804
Photo Cell - Part Night						0
24 hour operation	138	31	288	142	210	809
Total	49,291	29,835	42,427	95,268	41,716	258,537